



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - II

FEBRUARY, 2024

Demand No. 79 GOA GAZETTEER

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	132.95	--	132.95
Total	132.95	--	132.95

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 79 (Revenue & Capital) [2071, 3454]	58.98	120.64	120.64	132.95
Total Revenue Expenditure	58.98	120.64	120.64	132.95
2071 Pensions and Other Retirement Benefits	5.54	6.84	6.84	8.00
01 Civil	5.54	6.84	6.84	8.00
117 Government Contribution for Defined Contribution Scheme	5.54	6.84	6.84	8.00
01 Defined Contribution Pension Scheme	5.54	6.84	6.84	8.00
01 Salaries	5.54	6.84	6.84	8.00
3454 Census, Surveys and Statistics	53.44	113.80	113.80	124.95
02 Survey and Statistics	53.44	113.80	113.80	124.95
110 Gazetter and Statistical Memoirs	53.44	113.80	113.80	124.95
01 Gazetter Unit	53.44	113.80	113.80	124.95
01 Salaries	47.95	51.00	59.50	75.00
02 Wages	3.57	5.80	5.80	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	10.00	1.50	10.00
07 Outsourcing of Utility Attendants	--	--	--	3.00
08 Maintenance of I.T. Equipments	--	--	--	0.25
11 Domestic travel expenses	--	0.50	0.50	0.25
13 Office expenses	1.92	20.00	20.00	25.00
14 Rents, Rates, Taxes	--	--	--	0.10
16 Publications	--	10.00	10.00	3.00
17 Refreshment Charges	--	--	--	0.20
19 Stationery Expenses	--	--	--	0.25
26 Advertising and Publicity	--	1.00	1.00	0.50

Demand No. 79 GOA GAZETTEER

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
	2	3	4	5
27 Minor Works	--	0.50	0.10	0.10
29 Telephone / Mobile Charges	--	--	--	0.10
33 Subsidies	--	10.00	10.00	--
34 Scholarship/Stipend	--	--	0.40	3.00
36 Procurement of I.T. Equipments	--	5.00	5.00	2.00
37 Exhibition / Fair Expenses	--	--	--	0.00
38 Furniture Expenses	--	--	--	2.00
39 Electricity Charges	--	--	--	0.20
50 Other charges	--	--	--	0.00