



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - II

FEBRUARY, 2024

Demand No. 80 LEGAL METROLOGY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	1453.00	120.00	1573.00
Total	1453.00	120.00	1573.00

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 80 (Revenue & Capital) [2071, 2810, 3475, 4059]	589.18	1189.00	1189.11	1573.00
Total Revenue Expenditure	589.18	1089.00	1089.11	1453.00
2071 Pensions and Other Retirement Benefits	39.12	80.00	80.00	50.00
01 Civil	39.12	80.00	80.00	50.00
117 Government Contribution for Defined Contribution Scheme	39.12	80.00	80.00	50.00
01 Defined Contribution Pension Scheme	39.12	80.00	80.00	50.00
01 Salaries	39.12	80.00	80.00	50.00
2810 New and Renewable Energy	--	--	--	500.00
105 Supporting Programmes	--	--	--	500.00
01 India Energy Week	--	--	--	500.00
31 Grant-in-aid	--	--	--	500.00
3475 Other General Economic Services	550.06	1009.00	1009.11	903.00
106 Regulation of Weights and Measures	550.06	1009.00	1009.11	903.00
01 Metric System	300.61	520.40	520.41	431.00
01 Salaries	291.80	500.00	492.00	390.00
02 Wages	0.86	1.50	1.00	1.00
09 Maintenance of Non I.T. Equipments / Machinery	--	0.10	0.10	0.10
10 Maintenance of Cars and Other Vehicles	--	0.10	0.10	0.10
11 Domestic travel expenses	0.84	2.50	3.50	2.00
13 Office expenses	4.38	2.00	1.50	12.00
14 Rents, Rates, Taxes	2.73	5.00	5.00	2.50
17 Refreshment Charges	--	0.10	0.10	0.10
19 Stationery Expenses	--	1.40	2.90	2.00

Demand No. 80 LEGAL METROLOGY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
27 Minor Works	--	0.50	--	0.50
28 Professional Services	--	1.00	0.50	0.50
29 Telephone / Mobile Charges	--	0.20	0.20	0.20
34 Scholarship/Stipend	--	--	8.01	15.60
36 Procurement of I.T. Equipments	--	3.00	3.00	3.00
38 Furniture Expenses	--	2.00	1.50	1.00
39 Electricity Charges	--	0.70	0.70	0.30
40 Water Charges	--	0.30	0.30	0.10
02 Expansion of Metric System	249.45	488.60	488.70	472.00
01 Salaries	197.19	400.00	377.20	380.00
02 Wages	0.56	1.00	0.20	1.00
03 Overtime Allowance	--	0.10	--	0.10
07 Outsourcing of Utility Attendants	--	18.00	22.40	25.00
08 Maintenance of I.T. Equipments	--	2.00	8.00	2.00
09 Maintenance of Non I.T. Equipments / Machinery	--	1.00	1.00	1.50
10 Maintenance of Cars and Other Vehicles	--	3.50	0.50	1.50
11 Domestic travel expenses	0.39	5.00	3.95	2.00
13 Office expenses	10.10	9.80	19.80	15.00
14 Rents, Rates, Taxes	7.71	10.00	8.35	10.00
16 Publications	--	0.50	0.50	0.50
17 Refreshment Charges	--	0.10	0.10	0.10
19 Stationery Expenses	--	2.00	4.00	3.00
21 Supplies and Materials	7.84	14.00	12.00	12.00
26 Advertising and Publicity	--	1.00	1.00	1.00
27 Minor Works	--	1.00	--	0.50
29 Telephone / Mobile Charges	--	0.20	0.20	0.10
36 Procurement of I.T. Equipments	--	5.00	16.00	5.00
38 Furniture Expenses	--	3.00	3.00	1.00
39 Electricity Charges	--	1.00	1.00	0.50
40 Water Charges	--	0.40	0.50	0.20

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	2	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
	2	3	4	5
50 Other charges	25.66	10.00	9.00	10.00
Total Capital Expenditure	--	100.00	100.00	120.00
4059 Capital Outlay on Public Works	--	100.00	100.00	120.00
01 Office Buildings	--	100.00	100.00	120.00
051 Construction	--	100.00	100.00	120.00
01 Building (legal metrology)	--	20.00	40.00	10.00
53 Major Works	--	20.00	40.00	10.00
03 Strengthening Legal Metrology	--	--	30.00	10.00
Infrastructure (A)	--	--	30.00	10.00
53 Major Works	--	--	30.00	10.00
04 Construction of or outright purchase of	--	80.00	30.00	100.00
working standard laboratory	--	80.00	30.00	100.00
53 Major Works	--	80.00	30.00	100.00