



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2024 - 2025**

**VOLUME - II**

**FEBRUARY, 2024**

**Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads**

	Revenue	Capital	Total
Charged	--	--	--
Voted	6997.91	0.01	6997.92
<b>Total</b>	<b>6997.91</b>	<b>0.01</b>	<b>6997.93</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 85 (Revenue &amp; Capital)</b> [ 2070, 2071, 2505, 2515, 4070]	<b>4218.38</b>	<b>22146.63</b>	<b>13278.63</b>	<b>6997.93</b>
<b>Total Revenue Expenditure</b>	<b>4218.38</b>	<b>21146.63</b>	<b>12278.63</b>	<b>6997.92</b>
<b>2070 Other Administrative Services</b>	<b>20.10</b>	<b>181.50</b>	<b>181.52</b>	<b>150.00</b>
<b>800 Other Expenditure</b>	<b>20.10</b>	<b>181.50</b>	<b>181.52</b>	<b>150.00</b>
<b>04 Office of Department of Rural Development</b>	<b>20.10</b>	<b>181.50</b>	<b>181.52</b>	<b>150.00</b>
01 Salaries	19.40	150.00	150.00	125.00
02 Wages	--	1.00	1.00	1.00
11 Domestic travel expenses	--	2.00	2.00	2.00
13 Office expenses	0.70	7.50	7.50	5.00
14 Rents, Rates, Taxes	--	5.00	5.00	5.00
24 POL	--	2.00	2.00	2.00
26 Advertising and Publicity	--	2.00	2.00	2.00
27 Minor Works	--	10.00	10.00	5.00
34 Scholarship/Stipend	--	--	0.01	--
34 Scholarship/Stipend	--	--	0.01	2.00
50 Other charges	--	2.00	2.00	1.00
<b>2071 Pensions and Other Retirement Benefits</b>	<b>0.54</b>	<b>25.00</b>	<b>25.00</b>	<b>9.95</b>
<b>01 Civil</b>	<b>0.54</b>	<b>25.00</b>	<b>25.00</b>	<b>9.95</b>
<b>117 Government Contribution for Defined Contribution Scheme</b>	<b>0.54</b>	<b>25.00</b>	<b>25.00</b>	<b>9.95</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>0.54</b>	<b>25.00</b>	<b>25.00</b>	<b>9.95</b>
01 Salaries	0.54	25.00	25.00	9.95
<b>2505 Rural Employment</b>	<b>4197.74</b>	<b>20940.13</b>	<b>12072.11</b>	<b>6837.95</b>
<b>01 National Programmes</b>	<b>4197.74</b>	<b>7676.76</b>	<b>6308.76</b>	<b>4364.52</b>

Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
<b>702 Jawahar Gram Samridhi Yojana</b>	<b>4189.41</b>	<b>6510.01</b>	<b>5142.01</b>	<b>4160.01</b>
<b>03 National Rural Livelihood Mission (Central Share 60%)</b>	<b>737.50</b>	--	--	--
31 Grant-in-aid	737.50	--	--	--
<b>04 National Rural Employment Guarantee Act (NREGA)(Central Share 75%)</b>	<b>129.23</b>	--	--	--
31 Grant-in-aid	129.23	--	--	--
<b>08 District Rural Development Agency Admn (Central Share 60%)</b>	--	<b>0.01</b>	<b>0.01</b>	--
31 Grant-in-aid	--	0.01	0.01	--
<b>20 Goa Gram Samrudhi Yojana</b>	<b>1500.00</b>	<b>1500.00</b>	<b>1500.00</b>	<b>1500.00</b>
31 Grant-in-aid	1500.00	1500.00	1500.00	1500.00
<b>23 Financial Assistance for New Domestic LPG connection to BPL families</b>	<b>20.88</b>	<b>1560.00</b>	<b>60.00</b>	<b>5.00</b>
31 Grant-in-aid	20.88	60.00	60.00	5.00
33 Subsidies	--	1500.00	--	--
<b>26 Retirement Benefit Scheme for DRDA Staff</b>	--	<b>50.00</b>	<b>50.00</b>	<b>5.00</b>
32 Contributions	--	50.00	50.00	5.00
<b>27 Implemetation of SARAS fair</b>	<b>39.33</b>	<b>100.00</b>	<b>100.00</b>	<b>150.00</b>
31 Grant-in-aid	39.33	100.00	100.00	150.00
<b>29 Rurban Mission Scheme (Central Share 60%)</b>	<b>35.00</b>	--	--	--
31 Grant-in-aid	35.00	--	--	--
<b>30 National Rural Livelihood mission (State share)</b>	<b>491.67</b>	--	--	--
32 Contributions	491.67	--	--	--
<b>31 National Rural Employment Guarantee Act (NREGA)(State Share)</b>	<b>231.09</b>	--	--	--
32 Contributions	231.09	--	--	--
<b>32 Pradhan Mantri Gram Sadak Yojana (State Share)</b>	<b>24.60</b>	--	--	--
32 Contributions	24.60	--	--	--
<b>33 Deen Dayal Upadhyay Gramin Kushal Yojana (DDU-GKY) (State Share 40%)</b>	--	--	--	<b>0.01</b>

## Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	--	--	--	0.01
<b>34 District Rural Development Agency Admn (State Share 40%)</b>	<b>717.90</b>	<b>800.00</b>	<b>800.00</b>	<b>800.00</b>
31 Grant-in-aid	717.90	800.00	800.00	800.00
35 Grant-in-aid (Salaries)	--	--	--	0.00
<b>37 Start Up Village Entrepreneurship Programme (Central Share)</b>	<b>46.47</b>	--	--	--
31 Grant-in-aid	46.47	--	--	--
<b>38 Start Up Village Entrepreneurship Programme (State Share)</b>	<b>30.98</b>	--	--	--
31 Grant-in-aid	30.98	--	--	--
<b>39 Assistance to Self Help Groups</b>	--	<b>2000.00</b>	<b>2000.00</b>	<b>1000.00</b>
31 Grant-in-aid	--	2000.00	2000.00	1000.00
<b>40 National Rural Employment Guarantee Act (NREGA) State Scheme Salary</b>	<b>184.76</b>	<b>500.00</b>	<b>632.00</b>	<b>700.00</b>
31 Grant-in-aid	184.76	500.00	632.00	700.00
<b>789 Special Component Plan for Scheduled Caste</b>	<b>2.08</b>	<b>266.63</b>	<b>266.63</b>	<b>60.09</b>
<b>01 Scheduled Castes Development Scheme</b>	<b>2.08</b>	<b>200.00</b>	<b>200.00</b>	<b>50.00</b>
31 Grant-in-aid	2.08	200.00	200.00	50.00
<b>03 National Rural Livelihood Mission (Central Share 60%)</b>	--	<b>24.00</b>	<b>24.00</b>	<b>6.00</b>
31 Grant-in-aid	--	24.00	24.00	6.00
<b>04 National Rural Employment Guarantee Act (NREGA Central Share 75%)</b>	--	<b>6.00</b>	<b>6.00</b>	<b>0.01</b>
31 Grant-in-aid	--	6.00	6.00	0.01
<b>05 Pradhan Mantri Gram Sadak Yojana (Central Share 60%)</b>	--	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>
31 Grant-in-aid	--	0.01	0.01	0.01
<b>06 Deen Dayal Upadhyay Gramin Kushal Yojana (Central Share 60%)</b>	--	<b>0.40</b>	<b>0.40</b>	<b>0.01</b>
31 Grant-in-aid	--	0.40	0.40	0.01
<b>09 NSAP-Indira Gandhi National Old Age Pension Scheme (Centre Share 100%)</b>	--	<b>1.20</b>	<b>1.20</b>	--

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	--	1.20	1.20	--
<b>10 NSAP-Indira Gandhi National Widow Pension Scheme (Centre Share 100%)</b>	--	<b>1.20</b>	<b>1.20</b>	--
31 Grant-in-aid	--	1.20	1.20	--
<b>11 NSAP-Indira Gandhi National Disability Pension Scheme (Centre Share 100%)</b>	--	<b>0.60</b>	<b>0.60</b>	--
31 Grant-in-aid	--	0.60	0.60	--
<b>12 NSAP- National Family Benefit Scheme (Centre Share 100%)</b>	--	<b>0.20</b>	<b>0.20</b>	--
31 Grant-in-aid	--	0.20	0.20	--
<b>28 Pradhan Mantri Awas Yojana (Central Share 60%)</b>	--	<b>1.20</b>	<b>1.20</b>	<b>0.01</b>
31 Grant-in-aid	--	1.20	1.20	0.01
<b>29 Shyama Prasad Mukharjee RURBAN Mission Scheme (Central Share 60%)</b>	--	<b>0.01</b>	<b>0.01</b>	--
31 Grant-in-aid	--	0.01	0.01	--
<b>30 National Rural Livelihood Mission (State Share 40%)</b>	--	<b>16.00</b>	<b>16.00</b>	<b>4.00</b>
31 Grant-in-aid	--	16.00	16.00	4.00
<b>31 National Rural Employment Gurantee Act (NREGA State Share 25 %)</b>	--	<b>2.00</b>	<b>2.00</b>	<b>0.01</b>
31 Grant-in-aid	--	2.00	2.00	0.01
<b>32 Pradhan Mantri Gram Sadak Yojana (State Share 40%)</b>	--	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>
31 Grant-in-aid	--	0.01	0.01	0.01
<b>33 Deen Dayal Upadhyay Gramin Kushal Yojana (State Share 40%)</b>	--	<b>0.20</b>	<b>0.20</b>	<b>0.01</b>
31 Grant-in-aid	--	0.20	0.20	0.01
<b>35 Pradhan Mantri Awas Yojana (State Share 40%)</b>	--	<b>0.80</b>	<b>0.80</b>	<b>0.01</b>
31 Grant-in-aid	--	0.80	0.80	0.01
<b>36 Shyama Prasad Mukharjee RURBAN Mission Scheme (State Share 40%)</b>	--	<b>7.20</b>	<b>7.20</b>	--
31 Grant-in-aid	--	7.20	7.20	--
<b>37 StartUp Village Entrepreneurship Programme (Central Share 60%)</b>	--	<b>2.40</b>	<b>2.40</b>	--

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	--	2.40	2.40	--
<b>38 Shyama Prasad Mukharjee RURBAN Mission Scheme (State Share 40%)</b>	--	<b>1.60</b>	<b>1.60</b>	--
31 Grant-in-aid	--	1.60	1.60	--
<b>40 Setting up of SFURTI Cluster (Central Share 90%)</b>	--	<b>0.90</b>	<b>0.90</b>	--
31 Grant-in-aid	--	0.90	0.90	--
<b>41 Setting up of SFURTI Cluster (State Share 10%)</b>	--	<b>0.10</b>	<b>0.10</b>	--
31 Grant-in-aid	--	0.10	0.10	--
<b>42 National Rural Employment Guarantee (NREGA) for Admin</b>	--	<b>0.60</b>	<b>0.60</b>	<b>0.01</b>
31 Grant-in-aid	--	0.60	0.60	0.01
<b>796 Tribal Area Sub Plan</b>	<b>6.25</b>	<b>900.12</b>	<b>900.12</b>	<b>144.42</b>
<b>01 Scheduled Tribe Development Scheme</b>	<b>6.25</b>	<b>500.00</b>	<b>500.00</b>	<b>50.00</b>
31 Grant-in-aid	6.25	500.00	500.00	50.00
<b>03 National Rural Livelihood Mission (Central Share 60%)</b>	--	<b>144.00</b>	<b>144.00</b>	<b>30.00</b>
31 Grant-in-aid	--	144.00	144.00	30.00
<b>04 National Rural Employment Guarantee Act (NREGA)(Central Share 75%)</b>	--	<b>36.00</b>	<b>36.00</b>	<b>0.01</b>
31 Grant-in-aid	--	36.00	36.00	0.01
<b>05 Pradhan Mantri Gram Sadak Yojana (Centre Share 60%)</b>	--	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>
31 Grant-in-aid	--	0.01	0.01	0.01
<b>06 Deen Dayal Upadhyay Gramin Kushal Yojana (Central Share 60%)</b>	--	<b>2.40</b>	<b>2.40</b>	<b>0.01</b>
31 Grant-in-aid	--	2.40	2.40	0.01
<b>09 NSAP-Indira Gandhi National Old Age Pension Scheme (Centre Share 100%)</b>	--	<b>7.20</b>	<b>7.20</b>	--
31 Grant-in-aid	--	7.20	7.20	--
<b>10 NSAP-Indira Gandhi National Widow Pension Scheme (Centre Share 100%)</b>	--	<b>7.20</b>	<b>7.20</b>	--
31 Grant-in-aid	--	7.20	7.20	--

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
<b>11 NSAP-Indira Gandhi National Disability Pension Scheme (Centre Share 100%)</b>	--	<b>3.60</b>	<b>3.60</b>	--
31 Grant-in-aid	--	3.60	3.60	--
<b>12 NSAP- National Family Benefit Scheme (Centre Share 100%)</b>	--	<b>1.20</b>	<b>1.20</b>	<b>0.01</b>
31 Grant-in-aid	--	1.20	1.20	0.01
<b>28 Pradhan Mantri Awas Yojana (Central Share 60%)</b>	--	<b>7.20</b>	<b>7.20</b>	<b>0.01</b>
31 Grant-in-aid	--	7.20	7.20	0.01
<b>29 Shyama Prasad Mukherjee Rurban Mission Scheme (Central Share 60%)</b>	--	<b>0.01</b>	<b>0.01</b>	--
31 Grant-in-aid	--	0.01	0.01	--
<b>30 National Rural Livelihood Mission (State hare 40%)</b>	--	<b>96.00</b>	<b>96.00</b>	<b>64.34</b>
31 Grant-in-aid	--	96.00	96.00	64.34
<b>31 National Rural Employment Guarantee Act (NREGA) (StateShare 25%)</b>	--	<b>12.00</b>	<b>12.00</b>	--
31 Grant-in-aid	--	12.00	12.00	--
<b>32 Pradhan Mantri Gram Sadak Yojana (State hare 40%)</b>	--	<b>0.50</b>	<b>0.50</b>	<b>0.01</b>
31 Grant-in-aid	--	0.50	0.50	0.01
<b>33 Deen Dayal Upadhyay Gramin Kushal Yojana (State Share 40%)</b>	--	<b>1.20</b>	<b>1.20</b>	<b>0.01</b>
31 Grant-in-aid	--	1.20	1.20	0.01
<b>35 Pradhan Mantri Awas Yojana (State Share 40%)</b>	--	<b>4.80</b>	<b>4.80</b>	--
31 Grant-in-aid	--	4.80	4.80	--
<b>36 Shyama Prasad Mukherjee Rurban Mission Scheme (State Share 40%)</b>	--	<b>43.20</b>	<b>43.20</b>	--
31 Grant-in-aid	--	43.20	43.20	--
<b>37 Start Up Village Entrepreneurship Programme (Central Share 60%)</b>	--	<b>14.40</b>	<b>14.40</b>	--
31 Grant-in-aid	--	14.40	14.40	--
<b>38 Start Up Village Entrepreneurship Programme (State Share 40%)</b>	--	<b>9.60</b>	<b>9.60</b>	--

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	--	9.60	9.60	--
<b>40 Setting up of Sfurti Cluster (Central Share 90%)</b>	--	<b>5.40</b>	<b>5.40</b>	--
31 Grant-in-aid	--	5.40	5.40	--
<b>41 Setting up of Sfurti Cluster (State Share 10%)</b>	--	<b>0.60</b>	<b>0.60</b>	--
31 Grant-in-aid	--	0.60	0.60	--
<b>42 National Rural Employment Guarantee (NREGA) for Admin</b>	--	<b>3.60</b>	<b>3.60</b>	<b>0.01</b>
31 Grant-in-aid	--	3.60	3.60	0.01
<b>02 Rural Employment Guarantee Scheme</b>	--	<b>13213.37</b>	<b>5713.35</b>	<b>2473.42</b>
<b>101 National Rural Employment Guarantee Scheme</b>	--	<b>13213.37</b>	<b>5713.35</b>	<b>2473.42</b>
<b>01 National Social Assistance Programme (A) (Central share 100%)</b>	--	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
31 Grant-in-aid	--	5.00	5.00	5.00
<b>03 National Rural Livelihood Mission (Central Share 60%)</b>	--	<b>1032.01</b>	<b>1032.01</b>	<b>1032.00</b>
01 Salaries	--	0.01	0.01	--
31 Grant-in-aid	--	1032.00	1032.00	1032.00
<b>04 National Rural Employment Guarantee Act (NREGA) (Central Share 75%)</b>	--	<b>258.01</b>	<b>258.01</b>	<b>225.00</b>
01 Salaries	--	0.01	0.01	--
31 Grant-in-aid	--	258.00	258.00	225.00
<b>05 Pradhan Mantri Gram Sadak Yojana (Central Share 60%)</b>	--	<b>6000.01</b>	<b>1500.00</b>	<b>0.01</b>
01 Salaries	--	0.01	--	--
31 Grant-in-aid	--	6000.00	1500.00	0.01
<b>06 Deen Dayal Upadhya Gramin Kushal Yojana (DDU-GKY) (Central Share 60%)</b>	--	<b>17.20</b>	<b>17.20</b>	<b>0.01</b>
31 Grant-in-aid	--	17.20	17.20	0.01
<b>09 NSAP-Indira Gandhi National Old Age Pension Scheme (Central Share 100%)</b>	--	<b>51.61</b>	<b>51.61</b>	--
01 Salaries	--	0.01	0.01	--



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	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	--	51.60	51.60	--
<b>10 NSAP-Indira Gandhi National Widow Pension Scheme (Central Share 100%)</b>	--	<b>51.61</b>	<b>51.61</b>	--
01 Salaries	--	0.01	0.01	--
31 Grant-in-aid	--	51.60	51.60	--
<b>11 NSAP-Indira Gandhi National Disability Pension Scheme (Central Share 100%)</b>	--	<b>25.81</b>	<b>25.81</b>	--
01 Salaries	--	0.01	0.01	--
31 Grant-in-aid	--	25.80	25.80	--
<b>12 National Family Benefit Scheme (Central Share 100%)</b>	--	<b>8.61</b>	<b>8.61</b>	<b>45.00</b>
01 Salaries	--	0.01	0.01	--
31 Grant-in-aid	--	8.60	8.60	45.00
<b>28 Pradhan Mantri Awas Yojana (Gramin) (Central Share 60%)</b>	--	<b>51.61</b>	<b>51.61</b>	<b>0.01</b>
01 Salaries	--	0.01	0.01	--
31 Grant-in-aid	--	51.60	51.60	0.01
<b>29 Ruraban Mission Scheme (Central Share 60%)</b>	--	<b>0.02</b>	<b>0.02</b>	--
01 Salaries	--	0.01	0.01	--
31 Grant-in-aid	--	0.01	0.01	--
<b>30 National Rural Livelihood Mission (StateShare 40%)</b>	--	<b>688.01</b>	<b>688.01</b>	<b>688.01</b>
01 Salaries	--	0.01	0.01	--
32 Contributions	--	688.00	688.00	688.01
<b>31 National Rural Employment Guarantee Act (NREGA) (State Share 25%)</b>	--	<b>200.01</b>	<b>200.01</b>	<b>75.00</b>
01 Salaries	--	0.01	0.01	--
32 Contributions	--	200.00	200.00	75.00
<b>32 Pradhan Mantri Gram Sadak Yojana (State Share 40%)</b>	--	<b>4000.01</b>	<b>1000.00</b>	<b>0.01</b>
01 Salaries	--	0.01	--	--
32 Contributions	--	4000.00	1000.00	0.01

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	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
<b>33 Deen Dayal Upadhyia Gramin Kushal Yojana (DDU-GKY) (StateShare 40%)</b>	--	<b>8.60</b>	<b>8.60</b>	<b>0.01</b>
32 Contributions	--	8.60	8.60	0.01
<b>35 Pradhan Mantri Awas Yojana (Gramin) (PMAY) (State Share 40%)</b>	--	<b>34.41</b>	<b>34.41</b>	<b>0.01</b>
01 Salaries	--	0.01	0.01	--
32 Contributions	--	34.40	34.40	0.01
<b>36 Shyama Prasad Mukherjee Ruraban Mission Scheme (StateShare 40%)</b>	--	<b>540.01</b>	<b>540.01</b>	--
01 Salaries	--	0.01	0.01	--
32 Contributions	--	540.00	540.00	--
<b>37 Start Up Village Entrepreneurship Programme (Central Share 60%)</b>	--	<b>103.21</b>	<b>103.21</b>	<b>240.79</b>
01 Salaries	--	0.01	0.01	--
31 Grant-in-aid	--	103.20	103.20	240.79
<b>38 Start Up Village Entrepreneurship Programme (State Share 40%)</b>	--	<b>68.81</b>	<b>68.81</b>	<b>160.53</b>
01 Salaries	--	0.01	0.01	--
32 Contributions	--	68.80	68.80	160.53
<b>40 Setting up of Sfurti Cluster (Central Share 90%)</b>	--	<b>38.70</b>	<b>38.70</b>	<b>0.01</b>
31 Grant-in-aid	--	38.70	38.70	0.01
<b>41 Setting up of Sfurti Cluster (State Share 10%)</b>	--	<b>4.30</b>	<b>4.30</b>	--
32 Contributions	--	4.30	4.30	--
<b>42 National Rural Employment Guarantee (NREGA) for Admin</b>	--	<b>25.80</b>	<b>25.80</b>	<b>2.00</b>
31 Grant-in-aid	--	25.80	25.80	2.00
<b>43 National Rural Employment Guarantee (NREGA) State Share-Wages</b>	--	--	--	<b>0.01</b>
32 Contributions	--	--	--	0.01
<b>44 National Rural Employment Guarantee Act (NREGA) State Scheme Salary</b>	--	--	--	<b>0.01</b>
35 Grant-in-aid (Salaries)	--	--	--	0.01

Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
<b>80 General</b>	--	50.00	50.00	0.01
<b>800 Other Expenditure</b>	--	50.00	50.00	0.01
<b>01 Setting up of Sfurti Cluster (Central     Share 90%)</b>	--	45.00	45.00	--
31 Grant-in-aid	--	45.00	45.00	--
<b>02 Setting up of Sfurti Cluster (State     Share 10%)</b>	--	5.00	5.00	0.01
31 Grant-in-aid	--	5.00	5.00	0.01
<b>2515 Other Rural Development     Programmes</b>	--	--	--	.01
<b>001 Direction and Administration</b>	--	--	--	0.01
<b>01 Direction</b>	--	--	--	0.01
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	0.00
07 Outsourcing of Utility Attendants	--	--	--	0.00
08 Maintenance of I.T. Equipments	--	--	--	0.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	0.00
10 Maintenance of Cars and Other Vehicles	--	--	--	0.00
17 Refreshment Charges	--	--	--	0.00
18 Entertainment / Gift Expenses	--	--	--	0.00
19 Stationery Expenses	--	--	--	0.00
29 Telephone / Mobile Charges	--	--	--	0.00
36 Procurement of I.T. Equipments	--	--	--	0.00
37 Exhibition / Fair Expenses	--	--	--	0.00
38 Furniture Expenses	--	--	--	0.00
39 Electricity Charges	--	--	--	0.00
40 Water Charges	--	--	--	0.00
<b>Total Capital Expenditure</b>	--	1000.00	1000.00	.01
<b>4070 Capital Outlay on Other     Administrative Services</b>	--	1000.00	1000.00	.01
<b>800 Other Expenditure</b>	--	1000.00	1000.00	0.01
<b>01 Goa Bazaar</b>	--	1000.00	1000.00	0.01

Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	2	2023 - 2024	2023 - 2024	2024 - 2025
Total	Total	Total	Total	
2	3	4	5	
60 Other capital expenditure	--	1000.00	1000.00	0.01