



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - II

FEBRUARY, 2024

Demand No. 86 NEW AND RENEWABLE ENERGY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

| | Revenue | Capital | Total |
|----------------|----------------|---------------|----------------|
| Charged | -- | -- | -- |
| Voted | 6092.10 | 202.00 | 6294.10 |
| Total | 6092.10 | 202.00 | 6294.10 |

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads 1 | Actuals | Budget Estimates | Revised Estimates | Budget Estimates |
|---|---------------|---------------------|----------------------|---------------------|
| | 2022 - 2023 | 2023 - 2024 | 2023 - 2024 | 2024 - 2025 |
| | Total | Total | Total | Total |
| | 2 | 3 | 4 | 5 |
| TOTAL DEMAND 86 (Revenue & Capital) [2071, 2810, 4810, 6810] | 825.21 | 6279.24 | 6283.65 | 6294.10 |
| Total Revenue Expenditure | 653.53 | 4279.24 | 4283.65 | 6092.10 |
| 2071 Pensions and Other Retirement Benefits | -- | 10.00 | 10.00 | 35.00 |
| 01 Civil | -- | 10.00 | 10.00 | 35.00 |
| 117 Government Contribution for Defined Contribution Scheme | -- | 10.00 | 10.00 | 35.00 |
| 01 Defined Contribution Pension Scheme | -- | 10.00 | 10.00 | 35.00 |
| 01 Salaries | -- | 10.00 | 10.00 | 35.00 |
| 2810 New and Renewable Energy | 653.53 | 4269.24 | 4273.65 | 6057.10 |
| 001 Direction and Administration | 12.83 | 473.00 | 477.41 | 980.10 |
| 01 Sponsored Renewable Energy and Technology Program | 7.66 | 403.50 | 407.91 | 689.10 |
| 01 Salaries | -- | 50.00 | 50.00 | 75.00 |
| 02 Wages | -- | 1.00 | 1.00 | 2.50 |
| 03 Overtime Allowance | -- | -- | -- | 0.10 |
| 06 Outsourcing of DEOs / Jr. Stenos and Other Services | -- | 15.00 | 15.00 | 1.00 |
| 07 Outsourcing of Utility Attendants | -- | 10.00 | 10.00 | 10.00 |
| 08 Maintenance of I.T. Equipments | -- | 2.50 | 2.50 | 5.00 |
| 09 Maintenance of Non I.T. Equipments / Machinery | -- | 2.00 | 2.00 | 1.00 |
| 10 Maintenance of Cars and Other Vehicles | -- | 5.00 | 12.00 | 15.00 |
| 11 Domestic travel expenses | -- | 1.00 | 1.00 | 15.00 |
| 12 Foreign travel expenses | -- | 5.00 | 5.00 | 15.00 |
| 13 Office expenses | 7.66 | 10.00 | 10.00 | 20.00 |

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(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads | Actuals | Budget Estimates | Revised Estimates | Budget Estimates |
|--|-------------|---------------------|----------------------|---------------------|
| | 2022 - 2023 | 2023 - 2024 | 2023 - 2024 | 2024 - 2025 |
| | Total | Total | Total | Total |
| 1 | 2 | 3 | 4 | 5 |
| 17 Refreshment Charges | -- | 2.50 | 2.50 | 5.00 |
| 19 Stationery Expenses | -- | 10.00 | 10.00 | 5.00 |
| 21 Supplies and Materials | -- | 5.00 | 5.00 | 5.00 |
| 24 POL | -- | 10.00 | 2.00 | 1.00 |
| 27 Minor Works | -- | 160.00 | 160.00 | 100.00 |
| 28 Professional Services | -- | 20.00 | 20.00 | 300.00 |
| 29 Telephone / Mobile Charges | -- | 2.50 | 2.50 | 2.50 |
| 31 Grant-in-aid | -- | 1.00 | 1.00 | 50.00 |
| 34 Scholarship/Stipend | -- | -- | 4.41 | 10.00 |
| 34 Scholarship/Stipend | -- | -- | 4.40 | -- |
| 35 Grant-in-aid (Salaries) | -- | 1.00 | 4.60 | 5.00 |
| 36 Procurement of I.T. Equipments | -- | 75.00 | 68.00 | 10.00 |
| 37 Exhibition / Fair Expenses | -- | 10.00 | 10.00 | 30.00 |
| 39 Electricity Charges | -- | 5.00 | 5.00 | 6.00 |
| 02 Promotion of Information Systems in New and Renewable Energy | 2.17 | 8.50 | 8.50 | 210.00 |
| 13 Office expenses | -- | 2.00 | 2.00 | 5.00 |
| 16 Publications | -- | 1.00 | 1.00 | 10.00 |
| 26 Advertising and Publicity | 2.17 | 2.50 | 2.50 | 25.00 |
| 31 Grant-in-aid | -- | 1.00 | 1.00 | 20.00 |
| 50 Other charges | -- | 2.00 | 2.00 | 150.00 |
| 03 Setting up of Reserach and Development Unit | -- | 50.00 | 50.00 | 30.00 |
| 31 Grant-in-aid | -- | 50.00 | 50.00 | 30.00 |
| 04 Renewable Energy Seminar | 3.00 | 6.00 | 6.00 | 50.00 |
| 31 Grant-in-aid | 3.00 | 3.00 | 3.00 | 40.00 |
| 50 Other charges | -- | 3.00 | 3.00 | 10.00 |
| 05 One Time Retirement Benefit Scheme | -- | 5.00 | 5.00 | 1.00 |
| 32 Contributions | -- | 5.00 | 5.00 | 1.00 |
| 01 Bio Gas | 4.00 | 40.00 | 40.00 | 145.00 |
| 102 Renewable Energy for Rural Applications | 4.00 | 40.00 | 40.00 | 145.00 |
| 01 Bio - Gas Development (A) | -- | 10.00 | 10.00 | 40.00 |

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|---|---------------|---------------------|----------------------|---------------------|
| | 2022 - 2023 | 2023 - 2024 | 2023 - 2024 | 2024 - 2025 |
| | Total | Total | Total | Total |
| 1 | 2 | 3 | 4 | 5 |
| 33 Subsidies | -- | 10.00 | 10.00 | 25.00 |
| 50 Other charges | -- | -- | -- | 15.00 |
| 02 Non Conventional Power Generation (Bio-Mass) | 4.00 | 30.00 | 30.00 | 105.00 |
| 31 Grant-in-aid | 4.00 | 30.00 | 30.00 | 105.00 |
| 60 Others | 636.70 | 3756.24 | 3756.24 | 4932.00 |
| 789 Special Component Plan for Scheduled Caste | -- | 100.00 | 100.00 | 30.00 |
| 01 Scheduled Caste Development Schemes | -- | 100.00 | 100.00 | 30.00 |
| 31 Grant-in-aid | -- | 100.00 | 100.00 | 30.00 |
| 796 Tribal Area Sub Plan | -- | 100.00 | 100.00 | 35.00 |
| 01 Scheduled Tribe Development Schemes | -- | 100.00 | 100.00 | 35.00 |
| 31 Grant-in-aid | -- | 100.00 | 100.00 | 35.00 |
| 800 Other Expenditure | 636.70 | 3556.24 | 3556.24 | 4867.00 |
| 01 New and Renewable Sources of Energy | 50.00 | 281.98 | 281.98 | 1001.00 |
| 31 Grant-in-aid | 50.00 | 190.00 | 190.00 | 906.00 |
| 35 Grant-in-aid (Salaries) | -- | 91.98 | 91.98 | 95.00 |
| 02 Integrated Rural Energy Program | 50.00 | 274.26 | 274.26 | 866.00 |
| 31 Grant-in-aid | 50.00 | 190.00 | 190.00 | 771.00 |
| 35 Grant-in-aid (Salaries) | -- | 84.26 | 84.26 | 95.00 |
| 03 Rooftop Solar Scheme | -- | 500.00 | 500.00 | 500.00 |
| 31 Grant-in-aid | -- | 500.00 | 500.00 | 500.00 |
| 04 Assistance for Setting up of Infrastructure for Electrical Vehicles | 536.70 | 2500.00 | 2500.00 | 2500.00 |
| 31 Grant-in-aid | 536.70 | 2000.00 | 2000.00 | 2000.00 |
| 50 Other charges | -- | 500.00 | 500.00 | 500.00 |
| Total Capital Expenditure | 171.68 | 2000.00 | 2000.00 | 202.00 |
| 4810 Capital Outlay on New and Renewable Energy | 171.68 | 2000.00 | 2000.00 | 201.00 |
| 05 Transmission and Distribution | 171.68 | 2000.00 | 2000.00 | 201.00 |
| 800 Other Expenditure | 171.68 | 2000.00 | 2000.00 | 201.00 |
| 01 New and Renewable Sources of energy | 171.68 | 1500.00 | 1500.00 | 200.00 |

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|---|-------------|---------------------|----------------------|---------------------|
| | 2022 - 2023 | 2023 - 2024 | 2023 - 2024 | 2024 - 2025 |
| | Total | Total | Total | Total |
| | 2 | 3 | 4 | 5 |
| 60 Other capital expenditure | 171.68 | 1500.00 | 1500.00 | 200.00 |
| 02 Infrastructure Development for Solar Rooftop Ground Based | -- | 500.00 | 500.00 | 1.00 |
| 60 Other capital expenditure | -- | 500.00 | 500.00 | 1.00 |
| 6810 Loans for Non-Conventional Sources of Energy | -- | -- | -- | 1.00 |
| 102 Solar | -- | -- | -- | 1.00 |
| 01 Loans for Small Prosumers | -- | -- | -- | 1.00 |
| 55 Loans and advances | -- | -- | -- | 1.00 |