



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - II

FEBRUARY, 2024

Demand No. 87 DEPARTMENT OF ARCHAEOLOGY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	1225.00	2775.00	4000.00
Total	1225.00	2775.00	4000.00

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 87 (Revenue & Capital) [2071, 2205, 4202]	1292.14	4759.40	4759.41	4000.00
Total Revenue Expenditure	180.16	759.40	759.41	1225.00
2071 Pensions and Other Retirement Benefits	6.76	30.00	30.00	15.00
01 Civil	6.76	30.00	30.00	15.00
117 Government Contribution for Defined Contribution Scheme	6.76	30.00	30.00	15.00
01 Defined Contribution Pension Scheme	6.76	30.00	30.00	15.00
01 Salaries	6.76	30.00	30.00	15.00
2205 Art and Culture	173.40	729.40	729.41	1210.00
103 Archaeology	173.40	729.40	729.41	1210.00
01 Reorganisation of Archaeology	173.40	723.40	723.41	1172.50
01 Salaries	70.61	130.00	130.00	130.00
02 Wages	--	0.20	0.20	0.20
03 Overtime Allowance	--	0.20	0.20	0.20
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	10.00	2.00	10.00
07 Outsourcing of Utility Attendants	--	336.50	336.50	826.50
08 Maintenance of I.T. Equipments	--	4.00	4.00	4.00
09 Maintenance of Non I.T. Equipments / Machinery	--	4.00	4.00	3.00
10 Maintenance of Cars and Other Vehicles	--	3.00	3.00	2.00
11 Domestic travel expenses	0.34	2.00	2.00	2.00
13 Office expenses	87.69	20.00	50.00	20.00
17 Refreshment Charges	--	4.00	4.00	--
18 Entertainment / Gift Expenses	--	2.00	2.00	2.00

Demand No. 87 DEPARTMENT OF ARCHAEOLOGY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
19 Stationery Expenses	--	15.00	5.00	10.00
26 Advertising and Publicity	1.84	8.00	8.00	8.00
27 Minor Works	12.33	60.00	60.00	55.00
28 Professional Services	--	60.00	40.00	40.00
29 Telephone / Mobile Charges	--	1.00	1.00	1.00
34 Scholarship/Stipend	--	--	8.01	5.00
36 Procurement of I.T. Equipments	--	12.00	12.00	10.00
37 Exhibition / Fair Expenses	--	2.50	10.50	15.00
38 Furniture Expenses	--	40.00	32.00	20.00
39 Electricity Charges	--	2.00	2.00	2.00
40 Water Charges	--	2.00	2.00	2.00
50 Other charges	0.59	5.00	5.00	4.60
02 Reis Magos Haritage Centre at Reis Magos	--	6.00	6.00	2.50
31 Grant-in-aid	--	5.00	5.00	2.00
50 Other charges	--	1.00	1.00	0.50
03 Goa Archaeological Research Fellowship Scheme (Junior)	--	--	--	15.00
34 Scholarship/Stipend	--	--	--	15.00
04 Goa Archaeological Research Fellowship Scheme (Senior)	--	--	--	20.00
34 Scholarship/Stipend	--	--	--	20.00
Total Capital Expenditure	1111.98	4000.00	4000.00	2775.00
4202 Capital Outlay on Education, Sports, Art and Culture	1111.98	4000.00	4000.00	2775.00
04 Art and Culture	1111.98	4000.00	4000.00	2775.00
106 Museums	1111.98	4000.00	4000.00	2775.00
01 Restoration of Temples	--	2000.00	2000.00	775.00
53 Major Works	--	2000.00	2000.00	775.00
06 Maintenance/Conservation of protected Monuments/Sites	1111.98	2000.00	2000.00	2000.00
53 Major Works	1111.98	2000.00	2000.00	2000.00