



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - II

FEBRUARY, 2024

Demand No. A3 GOA PUBLIC SERVICE COMMISSION (CHARGED)

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	943.20	--	943.20
Voted	--	--	--
Total	943.20	--	943.20

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND A3 (Revenue & Capital) [2051, 2071, 4059]	604.31	821.70	828.70	943.20
Total Revenue Expenditure	599.51	771.70	778.70	943.20
2051 Public Service Commission (Charged)	585.28	751.70	758.70	913.20
102 State Public Service Commission	585.28	751.70	758.70	913.20
01 State Public Service Commission (Charged)	585.28	751.70	758.70	913.20
01 Salaries (Charged)	458.81	550.00	520.00	700.00
02 Wages (Charged)	10.50	12.00	12.00	15.00
07 Outsourcing of Utility Attendants (Charged)	--	12.00	12.00	15.00
08 Maintenance of I.T. Equipments (Charged)	--	1.00	2.00	2.00
09 Maintenance of Non I.T. Equipments / Machinery (Charged)	--	3.50	3.50	3.50
10 Maintenance of Cars and Other Vehicles (Charged)	--	2.00	5.50	5.00
11 Domestic travel expenses (Charged)	1.53	12.00	12.00	12.00
12 Foreign travel expenses (Charged)	--	4.00	--	4.00
13 Office expenses (Charged)	51.06	50.00	95.00	60.00
17 Refreshment Charges (Charged)	--	3.00	4.50	4.00
19 Stationery Expenses (Charged)	--	3.50	3.50	3.50
20 Other Administrative Expenses (Charged)	2.30	3.00	0.50	3.00
26 Advertising and Publicity (Charged)	6.86	8.00	18.00	15.00
27 Minor Works (Charged)	--	10.00	2.00	10.00
28 Professional Services (Charged)	32.02	35.00	35.00	35.00
29 Telephone / Mobile Charges (Charged)	--	3.00	3.00	2.50

Demand No. A3 GOA PUBLIC SERVICE COMMISSION (CHARGED)

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
30 Other contractual Services (Charged)	14.41	18.00	2.00	--
36 Procurement of I.T. Equipments (Charged)	--	4.00	4.50	6.00
38 Furniture Expenses (Charged)	--	1.00	1.00	1.00
39 Electricity Charges (Charged)	--	4.50	4.50	4.50
40 Water Charges (Charged)	--	0.20	0.20	0.20
41 Secret service expenditure (Charged)	7.79	12.00	18.00	12.00
2071 Pensions and Other Retirement Benefits	14.23	20.00	20.00	30.00
01 Civil	14.23	20.00	20.00	30.00
117 Government Contribution for Defined Contribution Scheme	14.23	20.00	20.00	30.00
01 Defined Contribution Pension Scheme	14.23	20.00	20.00	30.00
01 Salaries (Charged)	14.23	20.00	20.00	30.00
Total Capital Expenditure	4.80	50.00	50.00	.00
4059 Capital Outlay on Public Works	4.80	50.00	50.00	--
01 Office Buildings	4.80	50.00	50.00	--
051 Construction	4.80	50.00	50.00	--
01 Purchase of Office Premise (GPSC)	4.80	50.00	50.00	--
60 Other capital expenditure (Charged)	4.80	50.00	50.00	--