



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2024 - 2025

VOLUME - III

FEBRUARY, 2024

Demand No. 03 DISTRICT AND SESSIONS COURT, NORTH GOA

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 03	4031.73	4523.54	4523.55	4752.37
01 Salaries	3594.02	4044.00	4015.50	3944.00
02 Wages	21.08	29.50	27.50	25.50
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	82.00	101.00	130.00
07 Outsourcing of Utility Attendants	--	107.00	116.50	140.00
08 Maintenance of I.T. Equipments	--	4.50	5.50	6.50
09 Maintenance of Non I.T. Equipments / Machinery	--	7.50	15.00	15.00
10 Maintenance of Cars and Other Vehicles	--	4.00	4.00	4.50
11 Domestic travel expenses	7.08	17.00	15.00	49.00
13 Office expenses	137.82	8.00	19.50	27.00
14 Rents, Rates, Taxes	88.16	60.28	60.28	60.87
17 Refreshment Charges	--	2.00	2.00	2.00
19 Stationery Expenses	--	39.50	41.50	48.70
27 Minor Works	--	--	--	2.50
28 Professional Services	1.27	2.00	--	2.00
29 Telephone / Mobile Charges	--	8.00	6.50	8.00
34 Scholarship/Stipend	--	--	0.01	180.00
36 Procurement of I.T. Equipments	--	17.80	17.80	34.30
38 Furniture Expenses	--	24.00	20.00	16.00
39 Electricity Charges	--	52.50	45.00	42.50
40 Water Charges	--	11.50	8.50	11.50
50 Other charges	182.30	2.46	2.46	2.50