



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2024 - 2025

VOLUME - III

FEBRUARY, 2024

Demand No. 04 DISTRICT AND SESSIONS COURT, SOUTH GOA

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 04	2811.58	4330.31	4330.31	4663.76
01 Salaries	2680.13	4150.00	4132.98	4250.00
02 Wages	6.34	10.00	8.00	10.00
07 Outsourcing of Utility Attendants	--	9.08	24.60	45.00
08 Maintenance of I.T. Equipments	--	15.28	8.78	24.00
09 Maintenance of Non I.T. Equipments / Machinery	--	2.29	6.29	29.00
10 Maintenance of Cars and Other Vehicles	--	3.00	3.00	5.00
11 Domestic travel expenses	3.79	16.00	16.00	46.00
13 Office expenses	119.43	20.15	27.15	54.00
17 Refreshment Charges	--	2.27	2.27	3.70
19 Stationery Expenses	--	35.35	36.85	42.50
26 Advertising and Publicity	0.15	0.20	0.20	0.20
27 Minor Works	--	--	--	--
28 Professional Services	1.70	5.00	5.00	6.40
29 Telephone / Mobile Charges	--	5.31	5.31	7.50
34 Scholarship/Stipend	--	--	--	--
36 Procurement of I.T. Equipments	--	17.50	15.00	90.56
38 Furniture Expenses	--	9.00	9.00	15.80
39 Electricity Charges	--	22.00	22.00	25.20
40 Water Charges	--	6.58	6.58	7.60
50 Other charges	0.04	1.30	1.30	1.30