



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2024 - 2025

VOLUME - III

FEBRUARY, 2024

Demand No. 05 PROSECUTION

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 05	1434.57	1943.44	1947.45	1966.55
01 Salaries	1252.45	1643.04	1643.04	1643.14
02 Wages	0.53	2.30	2.30	1.00
03 Overtime Allowance	--	--	--	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	18.00	20.50	18.00
07 Outsourcing of Utility Attendants	--	18.00	33.00	18.00
08 Maintenance of I.T. Equipments	--	0.60	1.50	2.01
09 Maintenance of Non I.T. Equipments / Machinery	--	0.80	0.80	1.00
10 Maintenance of Cars and Other Vehicles	--	0.50	0.50	0.50
11 Domestic travel expenses	--	4.50	5.50	2.00
13 Office expenses	67.45	60.00	59.60	60.00
14 Rents, Rates, Taxes	--	30.00	0.18	12.45
17 Refreshment Charges	--	0.10	0.10	0.10
19 Stationery Expenses	--	2.00	2.00	2.51
26 Advertising and Publicity	--	--	--	0.10
27 Minor Works	--	--	--	--
28 Professional Services	114.14	150.00	150.00	170.50
29 Telephone / Mobile Charges	--	5.00	6.20	5.20
34 Scholarship/Stipend	--	--	5.13	13.01
36 Procurement of I.T. Equipments	--	7.00	7.00	10.01
38 Furniture Expenses	--	1.00	9.50	5.01
39 Electricity Charges	--	0.60	0.60	1.50
50 Other charges	--	--	--	0.51