



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2024 - 2025

VOLUME - III

FEBRUARY, 2024

Demand No. 06 ELECTION OFFICE

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 06	3192.80	10240.66	10240.67	9998.30
01 Salaries	474.96	1300.10	1299.10	1492.00
02 Wages	1.74	1.90	3.90	4.00
03 Overtime Allowance	--	0.10	0.10	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	180.00	180.00	198.00
07 Outsourcing of Utility Attendants	--	20.00	20.00	22.00
08 Maintenance of I.T. Equipments	--	2.00	5.90	4.02
09 Maintenance of Non I.T. Equipments / Machinery	--	2.00	5.00	4.02
10 Maintenance of Cars and Other Vehicles	--	8.00	8.00	5.00
11 Domestic travel expenses	4.87	25.60	25.60	11.50
12 Foreign travel expenses	--	0.05	0.05	0.05
13 Office expenses	2666.16	7476.00	6260.30	6890.50
14 Rents, Rates, Taxes	--	0.01	0.01	0.01
16 Publications	--	25.50	25.50	10.50
17 Refreshment Charges	--	400.50	400.50	17.01
19 Stationery Expenses	--	500.00	1700.00	1100.02
20 Other Administrative Expenses	--	0.10	0.10	--
24 POL	5.22	77.10	77.10	31.05
26 Advertising and Publicity	37.10	157.60	157.60	152.55
27 Minor Works	--	8.00	8.00	2.50
28 Professional Services	2.75	5.00	5.00	5.00
29 Telephone / Mobile Charges	--	2.50	3.50	4.00
34 Scholarship/Stipend	--	--	1.01	2.44
36 Procurement of I.T. Equipments	--	30.00	35.00	32.02
38 Furniture Expenses	--	1.00	1.80	2.00
39 Electricity Charges	--	5.00	5.00	6.00
40 Water Charges	--	1.00	1.00	1.00
50 Other charges	--	6.60	6.60	1.10

Demand No. 06 ELECTION OFFICE

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	2023 - 2024	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 06	3192.80	10240.66	10240.67	9998.30
53 Major Works	--	5.00	5.00	0.01