



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2024 - 2025

VOLUME - III

FEBRUARY, 2024

Demand No. 07 SETTLEMENT AND LAND RECORDS

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 07	2335.01	4335.92	4341.93	4077.51
01 Salaries	2101.15	3638.10	3593.10	3345.00
02 Wages	5.84	25.00	25.00	25.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	5.00	5.00	104.00
07 Outsourcing of Utility Attendants	--	--	--	0.50
08 Maintenance of I.T. Equipments	--	20.00	20.00	10.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	25.50
10 Maintenance of Cars and Other Vehicles	--	2.00	2.00	2.00
11 Domestic travel expenses	1.90	10.00	16.00	19.00
13 Office expenses	64.43	140.00	115.25	47.50
14 Rents, Rates, Taxes	1.69	11.00	11.00	34.00
17 Refreshment Charges	--	--	--	0.50
19 Stationery Expenses	--	5.00	29.75	40.00
26 Advertising and Publicity	--	3.00	3.00	2.00
27 Minor Works	37.00	95.00	95.00	79.00
29 Telephone / Mobile Charges	--	--	--	1.00
34 Scholarship/Stipend	--	--	45.01	51.00
36 Procurement of I.T. Equipments	--	--	--	175.00
38 Furniture Expenses	--	5.00	5.00	3.00
39 Electricity Charges	--	8.00	8.00	8.00
40 Water Charges	--	0.50	0.50	0.50
50 Other charges	123.00	368.32	368.32	105.00
53 Major Works	--	--	--	--