



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2024 - 2025

VOLUME - III

FEBRUARY, 2024

Demand No. 09 TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 09	608.94	901.00	901.01	746.75
01 Salaries	589.80	875.00	875.00	705.25
08 Maintenance of I.T. Equipments	--	0.50	0.50	0.50
09 Maintenance of Non I.T. Equipments / Machinery	--	0.10	0.10	0.10
10 Maintenance of Cars and Other Vehicles	--	0.50	0.50	0.50
11 Domestic travel expenses	1.91	5.00	5.00	2.50
13 Office expenses	16.40	11.00	10.00	10.00
14 Rents, Rates, Taxes	0.83	1.50	1.50	1.50
17 Refreshment Charges	--	0.50	0.50	0.50
19 Stationery Expenses	--	3.00	4.00	5.00
29 Telephone / Mobile Charges	--	0.60	0.60	0.40
34 Scholarship/Stipend	--	--	0.01	16.00
36 Procurement of I.T. Equipments	--	1.00	1.00	1.00
38 Furniture Expenses	--	1.40	1.40	3.00
39 Electricity Charges	--	0.50	0.50	0.30
40 Water Charges	--	0.40	0.40	0.20