



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2024 - 2025**

**VOLUME - III**

**FEBRUARY, 2024**

**Demand No. 10 NOTARY SERVICES**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 10</b>	<b>1475.60</b>	<b>2355.40</b>	<b>2355.42</b>	<b>2444.00</b>
01 Salaries	1169.91	1860.00	1838.00	1660.00
02 Wages	1.77	--	--	2.01
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	44.00	44.00	44.00
07 Outsourcing of Utility Attendants	--	46.00	46.00	46.00
08 Maintenance of I.T. Equipments	--	5.00	5.00	2.00
09 Maintenance of Non I.T. Equipments / Machinery	--	8.00	9.80	7.00
10 Maintenance of Cars and Other Vehicles	--	3.10	3.10	3.00
11 Domestic travel expenses	0.27	2.00	2.00	2.00
13 Office expenses	180.38	191.00	154.71	70.68
14 Rents, Rates, Taxes	9.60	13.00	13.00	11.00
17 Refreshment Charges	--	0.50	0.50	0.50
18 Entertainment / Gift Expenses	--	0.20	0.20	0.30
19 Stationery Expenses	--	30.00	37.00	20.00
20 Other Administrative Expenses	--	--	--	--
21 Supplies and Materials	--	--	--	--
24 POL	--	1.00	1.00	3.00
26 Advertising and Publicity	0.05	0.50	0.50	0.50
27 Minor Works	--	0.50	0.50	0.51
28 Professional Services	0.75	25.00	25.00	15.00
29 Telephone / Mobile Charges	--	1.10	1.10	1.00
34 Scholarship/Stipend	--	--	22.01	35.00
36 Procurement of I.T. Equipments	--	7.50	20.00	5.00
38 Furniture Expenses	--	2.00	14.00	2.00
39 Electricity Charges	--	12.00	15.00	12.00
40 Water Charges	--	3.00	3.00	1.50
53 Major Works	112.87	100.00	100.00	500.00

