



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2024 - 2025

VOLUME - III

FEBRUARY, 2024

Demand No. 17 POLICE

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 17	67842.53	99389.07	100139.08	94883.14
01 Salaries	62708.62	84208.10	83929.70	82738.01
02 Wages	31.27	45.40	45.40	55.00
03 Overtime Allowance	--	--	--	--
05 Rewards	33.94	33.50	33.50	36.50
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	130.50	20.50	10.50
07 Outsourcing of Utility Attendants	--	3.00	3.00	9.50
08 Maintenance of I.T. Equipments	--	332.50	191.00	207.76
09 Maintenance of Non I.T. Equipments / Machinery	--	147.95	142.95	615.65
10 Maintenance of Cars and Other Vehicles	--	153.00	153.00	166.00
11 Domestic travel expenses	463.89	513.00	550.00	477.21
12 Foreign travel expenses	--	--	--	3.00
13 Office expenses	1277.14	3459.65	3263.50	3459.87
14 Rents, Rates, Taxes	9.59	10.00	40.00	20.00
16 Publications	--	1.00	1.00	1.00
17 Refreshment Charges	--	20.30	35.30	21.90
18 Entertainment / Gift Expenses	--	1.39	1.39	1.50
19 Stationery Expenses	--	165.51	265.51	230.51
20 Other Administrative Expenses	2.32	4.30	4.30	4.40
21 Supplies and Materials	250.42	734.50	682.50	201.51
22 Arms and Ammunition	--	230.00	230.00	130.01
24 POL	954.19	873.00	1036.00	1022.00
25 Clothing and Tentage	--	--	--	--
26 Advertising and Publicity	25.14	59.00	59.00	39.61
27 Minor Works	489.77	--	--	--
28 Professional Services	7.73	50.50	60.50	50.51
29 Telephone / Mobile Charges	--	65.00	51.00	53.50
31 Grant-in-aid	3.00	3.00	3.00	3.01

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(Rs. in lakhs)

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1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 17	67842.53	99389.07	100139.08	94883.14
32 Contributions	28.45	250.00	250.00	200.00
34 Scholarship/Stipend	--	--	278.41	300.00
36 Procurement of I.T. Equipments	--	543.10	570.60	178.62
37 Exhibition / Fair Expenses	--	2.10	2.10	0.50
38 Furniture Expenses	--	98.50	103.50	78.01
39 Electricity Charges	--	157.60	207.60	222.00
40 Water Charges	--	79.60	79.60	91.00
41 Secret service expenditure	30.00	30.00	30.00	25.00
50 Other charges	688.70	1711.04	1792.19	929.56
51 Motor vehicles	125.00	723.01	723.01	323.01
53 Major Works	713.36	4550.02	5300.02	2976.98