



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2024 - 2025

VOLUME - III

FEBRUARY, 2024

Demand No. 18 JAILS

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 18	2523.30	2764.60	2765.21	3032.08
01 Salaries	1208.63	1835.00	1835.00	1833.00
02 Wages	49.79	91.00	91.00	91.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	1.20	1.20	1.20
07 Outsourcing of Utility Attendants	--	1.20	1.20	1.20
08 Maintenance of I.T. Equipments	--	6.40	6.40	6.40
09 Maintenance of Non I.T. Equipments / Machinery	--	10.40	10.40	10.40
10 Maintenance of Cars and Other Vehicles	--	3.80	4.80	3.80
11 Domestic travel expenses	0.55	4.00	4.00	4.00
12 Foreign travel expenses	--	0.50	0.50	0.50
13 Office expenses	202.02	177.20	157.20	166.20
17 Refreshment Charges	--	2.00	2.00	2.00
18 Entertainment / Gift Expenses	--	1.00	1.00	1.00
19 Stationery Expenses	--	8.20	8.20	8.20
21 Supplies and Materials	--	2.00	2.00	2.00
26 Advertising and Publicity	--	0.50	0.50	0.50
27 Minor Works	3.04	5.00	5.00	5.00
28 Professional Services	1.50	1.00	1.00	1.00
29 Telephone / Mobile Charges	--	1.00	1.00	1.00
31 Grant-in-aid	300.00	5.00	5.00	5.00
32 Contributions	--	10.00	10.00	1.00
34 Scholarship/Stipend	--	--	9.51	17.00
36 Procurement of I.T. Equipments	--	3.00	3.00	3.00
37 Exhibition / Fair Expenses	--	0.50	0.50	0.50
38 Furniture Expenses	--	3.00	4.00	3.00
39 Electricity Charges	--	51.40	51.70	70.90
40 Water Charges	--	10.30	20.10	30.50
50 Other charges	407.69	530.00	529.00	500.30

Demand No. 18 JAILS

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	2023 - 2024	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 18	2523.30	2764.60	2765.21	3032.08
53 Major Works	350.08	--	--	262.48