



GOVERNMENT OF GOA

UNITS OF APPROPRIATION

IN

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - III

FEBRUARY, 2024

Demand No. 20 PRINTING AND STATIONERY

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 20	1345.15	1951.00	1967.00	1800.00
01 Salaries	1050.96	1490.00	1405.50	1390.00
02 Wages	49.55	75.00	25.00	2.00
03 Overtime Allowance	--	--	--	--
07 Outsourcing of Utility Attendants	--	10.00	69.50	50.00
08 Maintenance of I.T. Equipments	--	3.00	5.00	5.00
09 Maintenance of Non I.T. Equipments / Machinery	--	2.00	7.00	5.00
10 Maintenance of Cars and Other Vehicles	--	5.00	5.00	5.00
11 Domestic travel expenses	0.68	1.00	1.00	1.00
13 Office expenses	94.00	24.50	74.00	32.50
17 Refreshment Charges	--	2.50	2.50	1.00
19 Stationery Expenses	--	8.00	8.00	2.00
21 Supplies and Materials	135.59	220.00	229.50	215.00
26 Advertising and Publicity	0.41	3.00	3.00	1.50
27 Minor Works	1.60	10.00	10.00	2.00
28 Professional Services	--	--	--	--
29 Telephone / Mobile Charges	--	2.00	2.00	1.00
34 Scholarship/Stipend	7.11	10.00	24.00	25.00
36 Procurement of I.T. Equipments	--	5.00	11.00	10.00
38 Furniture Expenses	--	5.00	5.00	3.00
39 Electricity Charges	--	15.00	15.00	17.00
50 Other charges	5.25	10.00	15.00	2.00
52 Machinery and equipment	--	50.00	50.00	30.00
53 Major Works	--	--	--	--