



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2024 - 2025

VOLUME - III

FEBRUARY, 2024

Demand No. 22 VIGILANCE

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 22	595.27	1196.00	1196.01	1100.00
01 Salaries	463.16	888.00	883.85	858.00
02 Wages	6.94	14.00	14.00	13.50
05 Rewards	0.04	2.00	2.00	0.20
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	12.00	35.00	55.00
07 Outsourcing of Utility Attendants	--	7.70	7.70	6.50
08 Maintenance of I.T. Equipments	--	6.00	6.00	12.00
09 Maintenance of Non I.T. Equipments / Machinery	--	5.50	5.50	5.50
10 Maintenance of Cars and Other Vehicles	--	7.50	7.65	6.50
11 Domestic travel expenses	0.73	14.00	14.00	5.50
13 Office expenses	66.71	25.27	25.27	23.37
14 Rents, Rates, Taxes	10.57	35.00	25.00	8.00
17 Refreshment Charges	--	1.00	1.00	0.35
19 Stationery Expenses	--	7.50	7.50	6.00
20 Other Administrative Expenses	27.49	30.00	30.00	33.00
26 Advertising and Publicity	1.95	3.00	3.00	2.00
27 Minor Works	--	40.00	40.00	--
28 Professional Services	0.30	25.00	12.00	12.00
29 Telephone / Mobile Charges	--	2.80	2.80	2.00
34 Scholarship/Stipend	--	--	4.01	9.00
36 Procurement of I.T. Equipments	--	28.75	28.75	23.00
38 Furniture Expenses	--	5.00	5.00	5.00
39 Electricity Charges	--	2.78	2.78	3.78
40 Water Charges	--	1.20	1.20	0.80
41 Secret service expenditure	2.00	5.00	5.00	1.00
50 Other charges	15.38	27.00	27.00	8.00
70 Deduct recoveries	--	--	--	--

