



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2024 - 2025**

**VOLUME - III**

**FEBRUARY, 2024**

Demand No. 24 ENVIRONMENT

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 24</b>	<b>440.76</b>	<b>3113.50</b>	<b>3613.51</b>	<b>2000.02</b>
01 Salaries	252.90	500.00	500.00	580.00
02 Wages	--	--	--	0.01
07 Outsourcing of Utility Attendants	--	50.00	50.00	30.00
08 Maintenance of I.T. Equipments	--	10.00	10.00	4.00
10 Maintenance of Cars and Other Vehicles	--	10.00	10.00	7.00
11 Domestic travel expenses	0.19	5.00	5.00	3.00
12 Foreign travel expenses	--	5.00	5.00	4.00
13 Office expenses	10.00	9.60	9.60	10.00
17 Refreshment Charges	--	10.00	10.00	5.00
19 Stationery Expenses	--	10.00	10.00	10.00
26 Advertising and Publicity	3.87	5.00	5.00	7.00
28 Professional Services	21.27	220.00	220.00	205.00
29 Telephone / Mobile Charges	--	0.40	0.40	0.40
31 Grant-in-aid	73.54	1770.00	1752.00	880.60
34 Scholarship/Stipend	--	--	18.01	7.00
35 Grant-in-aid (Salaries)	--	190.00	190.00	140.00
36 Procurement of I.T. Equipments	--	--	--	0.01
38 Furniture Expenses	--	50.00	50.00	--
50 Other charges	78.99	268.50	768.50	107.00