



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2024 - 2025

VOLUME - III

FEBRUARY, 2024

Demand No. 25 HOME GUARDS AND CIVIL DEFENCE

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 25	3021.28	4500.54	4500.54	4492.73
01 Salaries	143.18	322.00	322.00	325.00
02 Wages	--	0.01	3.01	3.00
05 Rewards	--	0.30	1.30	6.00
08 Maintenance of I.T. Equipments	--	4.00	2.00	1.00
09 Maintenance of Non I.T. Equipments / Machinery	--	3.50	3.50	1.50
10 Maintenance of Cars and Other Vehicles	--	7.00	4.00	3.00
11 Domestic travel expenses	0.74	4.00	2.00	2.00
13 Office expenses	14.12	20.90	34.90	25.00
17 Refreshment Charges	--	5.50	5.50	3.00
19 Stationery Expenses	--	7.00	6.00	3.50
26 Advertising and Publicity	--	3.00	3.00	2.00
29 Telephone / Mobile Charges	--	1.60	1.60	1.00
31 Grant-in-aid	0.23	0.23	0.23	0.23
34 Scholarship/Stipend	--	--	--	--
36 Procurement of I.T. Equipments	--	10.50	4.50	3.50
38 Furniture Expenses	--	8.00	5.00	11.00
39 Electricity Charges	--	1.00	1.00	0.50
40 Water Charges	--	1.00	1.00	0.50
50 Other charges	2863.01	4101.00	4100.00	4101.00