



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2024 - 2025

VOLUME - III

FEBRUARY, 2024

Demand No. 26 FIRE AND EMERGENCY SERVICES

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 26	8026.43	12919.11	12901.11	13098.23
01 Salaries	5316.76	7806.01	7760.51	8660.00
02 Wages	0.76	12.00	2.00	12.00
05 Rewards	0.40	62.00	52.00	42.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	2.30	--	--
07 Outsourcing of Utility Attendants	--	39.94	39.94	88.01
08 Maintenance of I.T. Equipments	--	5.00	8.50	33.01
09 Maintenance of Non I.T. Equipments / Machinery	--	55.00	70.50	60.01
10 Maintenance of Cars and Other Vehicles	--	30.00	30.00	30.01
11 Domestic travel expenses	20.15	22.50	33.10	30.01
13 Office expenses	98.56	55.00	55.00	42.01
14 Rents, Rates, Taxes	--	5.00	2.25	5.00
16 Publications	--	--	--	0.01
17 Refreshment Charges	--	7.50	7.50	9.51
18 Entertainment / Gift Expenses	--	0.70	0.70	1.00
19 Stationery Expenses	--	23.00	18.10	23.01
20 Other Administrative Expenses	1.88	4.84	4.84	6.01
21 Supplies and Materials	153.76	105.00	104.41	101.01
24 POL	79.94	110.00	100.00	115.01
26 Advertising and Publicity	7.85	7.50	7.50	9.01
27 Minor Works	4.80	2.00	2.78	2.01
28 Professional Services	1.49	8.00	3.90	13.01
29 Telephone / Mobile Charges	--	6.00	6.00	6.01
31 Grant-in-aid	--	0.02	0.02	--
34 Scholarship/Stipend	--	19.80	49.80	90.01
36 Procurement of I.T. Equipments	--	60.00	69.00	110.01
38 Furniture Expenses	--	20.00	25.37	20.01
39 Electricity Charges	--	20.00	20.50	25.01

Demand No. 26 FIRE AND EMERGENCY SERVICES

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	2023 - 2024	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 26	8026.43	12919.11	12901.11	13098.23
40 Water Charges	--	6.00	6.50	8.01
50 Other charges	118.16	21.00	17.39	23.01
51 Motor vehicles	196.17	2310.00	2310.00	1934.50
52 Machinery and equipment	21.55	93.00	93.00	100.00
53 Major Works	4.20	--	--	500.01
60 Other capital expenditure	2000.00	2000.00	2000.00	1000.00