



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2024 - 2025**

**VOLUME - III**

**FEBRUARY, 2024**

Demand No. 27 OFFICIAL LANGUAGE

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 27</b>	<b>537.57</b>	<b>2165.00</b>	<b>2165.01</b>	<b>2170.00</b>
01 Salaries	236.04	330.00	330.00	350.00
02 Wages	--	1.50	1.50	1.80
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	20.00	20.00	30.00
07 Outsourcing of Utility Attendants	--	3.60	3.60	4.00
08 Maintenance of I.T. Equipments	--	2.50	2.50	3.00
09 Maintenance of Non I.T. Equipments / Machinery	--	0.60	0.60	0.60
10 Maintenance of Cars and Other Vehicles	--	1.50	1.50	2.00
11 Domestic travel expenses	--	3.00	3.00	5.00
13 Office expenses	15.42	16.00	16.00	26.00
16 Publications	--	0.50	0.50	0.50
17 Refreshment Charges	--	0.50	0.50	0.50
19 Stationery Expenses	--	0.80	0.80	1.55
20 Other Administrative Expenses	--	0.50	0.50	0.50
26 Advertising and Publicity	0.55	2.00	2.00	2.00
27 Minor Works	--	4.25	4.25	5.00
28 Professional Services	--	1.00	1.00	1.00
29 Telephone / Mobile Charges	--	0.70	0.70	1.00
31 Grant-in-aid	283.49	194.00	194.00	419.00
34 Scholarship/Stipend	--	--	0.01	5.00
35 Grant-in-aid (Salaries)	--	600.00	600.00	320.00
36 Procurement of I.T. Equipments	--	2.00	2.00	5.00
37 Exhibition / Fair Expenses	--	0.50	0.50	0.50
38 Furniture Expenses	--	1.50	1.50	2.00
39 Electricity Charges	--	0.60	0.60	1.50
40 Water Charges	--	0.25	0.25	0.25
50 Other charges	2.07	77.20	77.20	82.30
53 Major Works	--	900.00	900.00	900.00

