



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2024 - 2025**

**VOLUME - III**

**FEBRUARY, 2024**

**Demand No. 29 PUBLIC GRIEVANCES**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO. 29</b>	<b>98.77</b>	<b>186.00</b>	<b>186.12</b>	<b>298.50</b>
01 Salaries	42.50	100.00	97.55	100.00
02 Wages	--	2.50	2.50	2.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	6.00	6.01	66.00
07 Outsourcing of Utility Attendants	--	2.00	2.01	5.50
08 Maintenance of I.T. Equipments	--	1.50	1.51	4.00
10 Maintenance of Cars and Other Vehicles	--	2.00	2.00	1.00
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	56.27	58.00	58.01	51.00
19 Stationery Expenses	--	1.00	1.01	4.00
29 Telephone / Mobile Charges	--	1.00	1.01	6.00
34 Scholarship/Stipend	--	--	2.46	5.00
36 Procurement of I.T. Equipments	--	2.00	2.01	37.50
38 Furniture Expenses	--	2.00	2.01	2.00
39 Electricity Charges	--	1.50	1.51	9.00
40 Water Charges	--	0.50	0.50	0.50
50 Other charges	--	5.00	5.02	4.00