



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2024 - 2025

VOLUME - III

FEBRUARY, 2024

Demand No. 30 SMALL SAVINGS AND LOTTERIES

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 30	1886.42	2261.00	2261.12	2621.38
01 Salaries	88.85	120.00	120.00	131.00
02 Wages	0.98	1.00	1.00	1.20
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	135.02	100.00
08 Maintenance of I.T. Equipments	--	--	1.01	1.20
09 Maintenance of Non I.T. Equipments / Machinery	--	--	0.65	1.20
10 Maintenance of Cars and Other Vehicles	--	--	1.66	2.25
11 Domestic travel expenses	--	2.00	2.00	2.25
13 Office expenses	5.23	15.00	2.87	1.75
14 Rents, Rates, Taxes	5.82	8.00	8.00	8.50
19 Stationery Expenses	--	--	1.90	2.25
26 Advertising and Publicity	7.78	40.00	40.00	45.00
27 Minor Works	--	--	--	200.00
28 Professional Services	4.23	35.00	35.00	40.00
29 Telephone / Mobile Charges	--	--	0.50	0.60
31 Grant-in-aid	1750.00	1870.00	1870.00	205.01
32 Contributions	--	--	--	100.00
33 Subsidies	--	--	--	--
34 Scholarship/Stipend	--	--	1.21	1.36
35 Grant-in-aid (Salaries)	--	--	--	1700.01
36 Procurement of I.T. Equipments	--	--	4.51	4.50
38 Furniture Expenses	--	--	0.51	1.15
39 Electricity Charges	--	--	0.99	1.60
40 Water Charges	--	--	0.49	0.55
50 Other charges	23.53	170.00	33.80	70.00