



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2024 - 2025

VOLUME - III

FEBRUARY, 2024

Demand No. 31 PANCHAYATS

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 31	25651.14	35695.04	33210.36	31332.67
01 Salaries	4385.33	5820.78	5795.78	5347.26
02 Wages	2.52	5.00	5.00	7.60
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	35.00	35.00	35.00
08 Maintenance of I.T. Equipments	--	2.00	2.00	2.00
09 Maintenance of Non I.T. Equipments / Machinery	--	1.00	1.00	1.00
10 Maintenance of Cars and Other Vehicles	--	5.50	5.50	4.70
11 Domestic travel expenses	2.83	9.00	9.00	7.00
13 Office expenses	174.93	156.00	319.00	264.50
14 Rents, Rates, Taxes	207.06	235.00	235.00	225.00
17 Refreshment Charges	--	0.25	0.25	0.25
19 Stationery Expenses	--	22.00	29.50	24.00
20 Other Administrative Expenses	--	2.50	2.50	2.25
26 Advertising and Publicity	0.50	4.00	4.00	2.00
28 Professional Services	15.00	25.00	25.00	5.00
29 Telephone / Mobile Charges	--	4.00	4.00	4.25
31 Grant-in-aid	11134.65	17732.01	16970.91	12512.74
32 Contributions	--	50.00	59.90	59.91
33 Subsidies	--	--	--	0.01
34 Scholarship/Stipend	--	--	50.02	20.00
35 Grant-in-aid (Salaries)	--	1016.16	2509.40	2566.16
36 Procurement of I.T. Equipments	--	20.00	20.00	35.00
38 Furniture Expenses	--	6.50	6.50	6.00
39 Electricity Charges	--	9.50	9.50	10.00
40 Water Charges	--	1.50	1.50	0.70
50 Other charges	54.41	194.00	105.10	252.00
53 Major Works	9673.91	10338.34	7005.00	9938.34

