



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2024 - 2025**

**VOLUME - III**

**FEBRUARY, 2024**

Demand No. 32 FINANCE

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	2023 - 2024	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 32</b>	<b>30939.54</b>	<b>38650.00</b>	<b>35650.00</b>	<b>38700.00</b>
11 Domestic travel expenses	--	--	--	--
13 Office expenses	--	--	--	--
32 Contributions	--	50.00	50.00	50.00
33 Subsidies	471.31	600.00	600.00	600.00
50 Other charges	--	--	--	--
55 Loans and advances	--	--	--	--
60 Other capital expenditure	30468.23	38000.00	35000.00	38050.00