



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2024 - 2025

VOLUME - III

FEBRUARY, 2024

Demand No. 33 REVENUE

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 33	2113.05	2190.22	2190.22	2495.12
01 Salaries	--	1.02	1.02	4.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	4.00	4.00
08 Maintenance of I.T. Equipments	--	1.00	1.00	1.00
13 Office expenses	--	9.00	9.00	9.00
14 Rents, Rates, Taxes	--	10.00	10.00	10.00
31 Grant-in-aid	300.11	384.00	134.00	352.01
32 Contributions	1780.00	1600.00	1600.00	1700.00
35 Grant-in-aid (Salaries)	--	--	250.00	250.01
50 Other charges	20.50	85.20	81.20	65.10
53 Major Works	12.44	100.00	100.00	100.00
60 Other capital expenditure	--	--	--	--