



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2024 - 2025**

**VOLUME - III**

**FEBRUARY, 2024**

**Demand No. 35 HIGHER EDUCATION**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 35</b>	<b>46513.70</b>	<b>58915.71</b>	<b>58915.73</b>	<b>55377.00</b>
01 Salaries	7837.69	10555.01	10555.01	10455.02
02 Wages	31.67	45.50	45.50	15.00
05 Rewards	--	20.00	20.00	10.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	75.00	75.00	65.00
07 Outsourcing of Utility Attendants	--	340.00	481.00	325.00
08 Maintenance of I.T. Equipments	--	26.30	26.30	24.00
09 Maintenance of Non I.T. Equipments / Machinery	--	30.50	31.50	21.24
10 Maintenance of Cars and Other Vehicles	--	26.20	26.20	12.00
11 Domestic travel expenses	10.17	35.20	31.20	9.00
13 Office expenses	338.91	246.40	251.40	73.60
17 Refreshment Charges	--	24.50	24.50	14.00
18 Entertainment / Gift Expenses	--	6.50	6.50	2.25
19 Stationery Expenses	--	54.00	54.00	42.00
20 Other Administrative Expenses	3.35	25.50	25.50	18.25
21 Supplies and Materials	144.61	150.00	150.00	150.00
26 Advertising and Publicity	3.20	12.00	12.00	4.00
27 Minor Works	8.97	40.00	40.00	0.02
28 Professional Services	45.98	127.00	127.00	67.25
29 Telephone / Mobile Charges	--	32.25	65.91	33.75
30 Other contractual Services	--	--	--	--
31 Grant-in-aid	33490.11	5587.50	5318.84	4520.01
32 Contributions	568.33	1356.00	1356.00	951.00
33 Subsidies	--	--	--	--
34 Scholarship/Stipend	380.00	104.00	291.20	215.51
35 Grant-in-aid (Salaries)	--	34933.50	34970.32	34253.00
36 Procurement of I.T. Equipments	--	139.00	140.00	135.00
37 Exhibition / Fair Expenses	--	2.75	2.75	1.25

**Demand No. 35 HIGHER EDUCATION**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	2023 - 2024	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 35</b>	<b>46513.70</b>	<b>58915.71</b>	<b>58915.73</b>	<b>55377.00</b>
38 Furniture Expenses	--	69.00	73.00	21.49
39 Electricity Charges	--	86.00	86.00	98.00
40 Water Charges	--	16.10	16.10	15.50
50 Other charges	1150.71	2250.00	2113.00	1424.86
53 Major Works	2500.00	2500.00	2500.00	2400.00
60 Other capital expenditure	--	--	--	--