



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2024 - 2025

VOLUME - III

FEBRUARY, 2024

Demand No. 36 TECHNICAL EDUCATION

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 36	7237.20	9645.53	9645.54	14981.99
01 Salaries	521.09	676.52	676.52	733.34
02 Wages	--	--	--	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	23.02	23.02	30.01
07 Outsourcing of Utility Attendants	--	40.00	40.00	40.01
08 Maintenance of I.T. Equipments	--	5.00	5.00	5.50
09 Maintenance of Non I.T. Equipments / Machinery	--	18.00	18.00	5.50
10 Maintenance of Cars and Other Vehicles	--	5.00	5.00	5.00
11 Domestic travel expenses	1.97	21.00	21.00	11.00
13 Office expenses	70.57	106.00	104.00	41.10
17 Refreshment Charges	--	30.00	30.00	12.00
19 Stationery Expenses	--	22.00	26.00	14.00
20 Other Administrative Expenses	--	--	--	--
21 Supplies and Materials	576.60	50.50	50.50	1.50
24 POL	0.49	0.50	0.50	9.00
26 Advertising and Publicity	3.71	32.20	32.20	4.20
27 Minor Works	--	1.00	1.00	2.00
28 Professional Services	63.78	110.00	110.00	32.50
29 Telephone / Mobile Charges	--	0.75	0.75	0.75
30 Other contractual Services	--	--	--	--
31 Grant-in-aid	2495.99	277.02	273.02	120.24
32 Contributions	--	--	--	--
34 Scholarship/Stipend	--	--	2.01	13.00
35 Grant-in-aid (Salaries)	--	2800.00	2800.00	2600.00
36 Procurement of I.T. Equipments	--	1510.00	1510.00	1018.50
37 Exhibition / Fair Expenses	--	40.00	40.00	0.01
38 Furniture Expenses	--	82.00	82.00	7.00
39 Electricity Charges	--	10.00	10.00	8.04

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(Rs. in lakhs)

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	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 36	7237.20	9645.53	9645.54	14981.99
40 Water Charges	--	0.25	0.25	0.25
50 Other charges	3503.00	3784.01	3784.01	3767.50
52 Machinery and equipment	--	0.75	0.75	0.04
53 Major Works	--	0.01	0.01	6500.00
60 Other capital expenditure	--	--	--	--