



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2024 - 2025

VOLUME - III

FEBRUARY, 2024

Demand No. 39 GOVERNMENT POLYTECHNIC, CURCHOREM

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 39	1008.40	1129.50	1129.51	1140.01
01 Salaries	752.81	990.00	982.50	950.00
02 Wages	--	1.00	1.00	--
07 Outsourcing of Utility Attendants	--	30.00	20.00	20.00
08 Maintenance of I.T. Equipments	--	5.00	5.00	5.00
09 Maintenance of Non I.T. Equipments / Machinery	--	2.00	2.00	2.00
10 Maintenance of Cars and Other Vehicles	--	1.20	1.20	1.20
11 Domestic travel expenses	0.27	1.50	1.50	1.50
13 Office expenses	13.45	10.00	20.00	15.00
17 Refreshment Charges	--	1.00	1.00	1.20
19 Stationery Expenses	--	2.50	2.50	2.50
21 Supplies and Materials	19.97	2.00	2.00	2.00
26 Advertising and Publicity	--	0.25	0.25	0.10
27 Minor Works	--	1.00	1.00	1.00
28 Professional Services	24.11	35.00	35.00	35.00
29 Telephone / Mobile Charges	--	0.55	0.55	0.50
30 Other contractual Services	--	--	--	0.01
34 Scholarship/Stipend	--	--	7.51	10.00
36 Procurement of I.T. Equipments	--	10.00	10.00	40.00
37 Exhibition / Fair Expenses	--	1.00	1.00	0.50
38 Furniture Expenses	--	18.00	8.00	10.00
39 Electricity Charges	--	1.00	1.00	1.00
40 Water Charges	--	1.50	1.50	1.50
50 Other charges	19.94	--	10.00	10.00
51 Motor vehicles	--	15.00	15.00	15.00
52 Machinery and equipment	--	--	--	--
53 Major Works	177.85	--	--	15.00

