



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2024 - 2025

VOLUME - III

FEBRUARY, 2024

Demand No. 41 GOA ARCHITECTURE COLLEGE

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 41	705.61	1609.20	1615.57	2020.16
01 Salaries	565.83	597.50	644.09	790.50
02 Wages	2.76	2.00	2.33	3.50
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	8.00	--	8.00
07 Outsourcing of Utility Attendants	--	4.00	9.20	12.00
08 Maintenance of I.T. Equipments	--	1.00	0.94	1.02
09 Maintenance of Non I.T. Equipments / Machinery	--	1.00	2.10	3.52
10 Maintenance of Cars and Other Vehicles	--	2.00	2.00	2.00
11 Domestic travel expenses	0.14	22.20	2.02	6.00
13 Office expenses	33.05	19.50	19.50	35.02
16 Publications	1.21	3.00	3.00	3.00
17 Refreshment Charges	--	0.50	0.50	0.50
19 Stationery Expenses	--	3.00	3.50	15.02
21 Supplies and Materials	1.20	3.00	3.00	5.00
26 Advertising and Publicity	0.65	1.00	2.00	2.02
27 Minor Works	--	2.00	2.00	2.02
28 Professional Services	70.33	100.00	45.04	81.00
29 Telephone / Mobile Charges	--	5.00	3.57	3.00
34 Scholarship/Stipend	--	--	12.73	5.00
36 Procurement of I.T. Equipments	--	3.00	53.85	50.02
37 Exhibition / Fair Expenses	--	2.00	2.00	2.00
38 Furniture Expenses	--	2.00	12.25	15.02
39 Electricity Charges	--	5.00	4.00	4.00
40 Water Charges	--	1.00	0.50	1.00
50 Other charges	30.44	71.50	35.45	120.00
53 Major Works	--	750.00	750.00	850.00