



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2024 - 2025

VOLUME - III

FEBRUARY, 2024

Demand No. 44 GOA COLLEGE OF ART

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 44	574.69	891.50	895.02	877.00
01 Salaries	398.99	660.00	660.00	577.50
02 Wages	33.61	5.00	5.00	5.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	4.00	4.00	4.00
07 Outsourcing of Utility Attendants	--	34.00	34.00	50.00
08 Maintenance of I.T. Equipments	--	2.00	2.00	2.00
09 Maintenance of Non I.T. Equipments / Machinery	--	5.50	5.50	5.00
10 Maintenance of Cars and Other Vehicles	--	1.50	1.50	1.50
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	59.88	5.50	15.00	25.00
17 Refreshment Charges	--	0.50	0.50	0.50
19 Stationery Expenses	--	1.00	3.00	3.00
20 Other Administrative Expenses	7.80	10.00	10.00	15.00
21 Supplies and Materials	8.59	15.00	15.00	15.00
26 Advertising and Publicity	0.20	3.50	3.50	3.00
27 Minor Works	--	2.00	4.00	10.00
28 Professional Services	31.58	50.00	50.00	30.00
29 Telephone / Mobile Charges	--	0.50	0.50	0.50
34 Scholarship/Stipend	--	--	7.02	5.00
36 Procurement of I.T. Equipments	--	15.00	15.00	20.00
37 Exhibition / Fair Expenses	--	12.00	12.00	1.00
38 Furniture Expenses	--	15.00	15.00	20.00
39 Electricity Charges	--	1.00	1.00	1.00
40 Water Charges	--	2.50	2.50	2.00
50 Other charges	22.98	45.00	28.00	80.00
53 Major Works	11.06	--	--	--