



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2024 - 2025

VOLUME - III

FEBRUARY, 2024

Demand No. 45 DEPARTMENT OF ARCHIVES

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 45	1105.14	2737.35	2737.35	2151.00
01 Salaries	800.92	1291.00	1291.00	1110.00
02 Wages	--	5.80	8.20	1.50
03 Overtime Allowance	--	--	--	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	10.00	7.60	10.00
07 Outsourcing of Utility Attendants	--	55.00	53.50	42.00
08 Maintenance of I.T. Equipments	--	8.00	8.00	7.50
09 Maintenance of Non I.T. Equipments / Machinery	--	1.20	8.20	2.30
10 Maintenance of Cars and Other Vehicles	--	6.00	3.20	2.00
11 Domestic travel expenses	0.19	1.05	1.05	1.00
13 Office expenses	186.88	346.90	346.90	205.00
14 Rents, Rates, Taxes	11.06	215.00	198.00	215.00
16 Publications	--	3.00	3.00	5.00
17 Refreshment Charges	--	2.50	2.50	1.40
18 Entertainment / Gift Expenses	--	0.20	0.20	0.20
19 Stationery Expenses	--	7.50	11.80	13.00
26 Advertising and Publicity	0.67	2.20	2.20	2.00
27 Minor Works	7.07	1.00	1.00	--
28 Professional Services	--	1.30	1.30	1.00
29 Telephone / Mobile Charges	--	3.00	3.00	2.50
31 Grant-in-aid	--	--	--	--
34 Scholarship/Stipend	0.93	16.20	16.20	16.20
36 Procurement of I.T. Equipments	--	17.00	17.00	14.90
37 Exhibition / Fair Expenses	--	3.50	22.50	17.00
38 Furniture Expenses	--	3.50	3.50	3.50
39 Electricity Charges	--	5.00	5.00	5.00
40 Water Charges	--	3.50	3.50	3.00
50 Other charges	97.42	428.00	419.00	170.00

Demand No. 45 DEPARTMENT OF ARCHIVES

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	2023 - 2024	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 45	1105.14	2737.35	2737.35	2151.00
53 Major Works	--	300.00	300.00	300.00