



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2024 - 2025**

**VOLUME - III**

**FEBRUARY, 2024**

**Demand No. 46 MUSEUM**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO. 46</b>	<b>254.43</b>	<b>1467.70</b>	<b>1474.21</b>	<b>1507.51</b>
01 Salaries	195.93	277.00	270.50	350.00
02 Wages	--	1.00	1.00	1.00
03 Overtime Allowance	--	1.00	1.00	1.00
07 Outsourcing of Utility Attendants	--	138.25	99.75	3.25
08 Maintenance of I.T. Equipments	--	1.25	1.25	2.25
09 Maintenance of Non I.T. Equipments / Machinery	--	1.50	1.50	1.25
10 Maintenance of Cars and Other Vehicles	--	3.00	3.00	3.10
11 Domestic travel expenses	--	4.00	4.00	3.50
12 Foreign travel expenses	--	--	--	--
13 Office expenses	9.80	13.00	43.00	26.70
16 Publications	--	1.00	1.00	5.00
17 Refreshment Charges	--	1.75	1.75	2.00
18 Entertainment / Gift Expenses	--	0.50	0.50	0.50
19 Stationery Expenses	--	3.50	3.50	3.50
20 Other Administrative Expenses	--	--	--	0.01
21 Supplies and Materials	--	0.50	0.50	1.00
26 Advertising and Publicity	--	0.70	0.70	5.20
27 Minor Works	--	11.00	11.00	5.00
29 Telephone / Mobile Charges	--	0.75	0.75	1.25
31 Grant-in-aid	--	1.00	1.00	11.00
34 Scholarship/Stipend	--	--	13.01	7.00
35 Grant-in-aid (Salaries)	--	--	--	--
36 Procurement of I.T. Equipments	--	2.50	10.50	10.00
37 Exhibition / Fair Expenses	--	3.50	3.50	4.00
38 Furniture Expenses	--	--	--	--
39 Electricity Charges	--	--	--	--
40 Water Charges	--	--	--	--

**Demand No. 46 MUSEUM**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	2023 - 2024	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 46</b>	<b>254.43</b>	<b>1467.70</b>	<b>1474.21</b>	<b>1507.51</b>
50 Other charges	48.70	1.00	1.50	60.00
53 Major Works	--	1000.00	1000.00	1000.00

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