



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2024 - 2025

VOLUME - III

FEBRUARY, 2024

Demand No. 56 INFORMATION AND PUBLICITY

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 56	6565.15	7604.20	10106.55	7787.25
01 Salaries	505.32	748.75	748.75	778.35
02 Wages	--	--	--	0.10
03 Overtime Allowance	--	--	--	0.10
04 Pensionary charges	80.00	100.00	100.00	100.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	2.00	2.00	3.00
07 Outsourcing of Utility Attendants	--	25.00	25.00	30.00
08 Maintenance of I.T. Equipments	--	10.00	10.00	10.00
09 Maintenance of Non I.T. Equipments / Machinery	--	5.00	5.00	5.00
10 Maintenance of Cars and Other Vehicles	--	2.00	2.00	4.00
11 Domestic travel expenses	0.54	4.15	5.65	9.90
13 Office expenses	97.63	135.80	288.80	150.80
14 Rents, Rates, Taxes	--	--	--	--
16 Publications	55.03	80.00	80.00	182.00
17 Refreshment Charges	--	0.50	0.50	2.00
19 Stationery Expenses	--	5.00	10.00	15.00
20 Other Administrative Expenses	--	1.00	1.00	2.00
26 Advertising and Publicity	1103.93	2100.00	1798.00	700.00
27 Minor Works	1.91	5.00	5.00	100.00
28 Professional Services	--	--	--	--
29 Telephone / Mobile Charges	--	1.00	1.00	1.00
30 Other contractual Services	--	--	--	0.00
31 Grant-in-aid	1807.92	2100.00	2100.00	2050.00
33 Subsidies	--	--	--	0.00
34 Scholarship/Stipend	--	--	4.69	10.00
36 Procurement of I.T. Equipments	--	5.00	5.00	5.00
38 Furniture Expenses	--	2.00	2.00	2.00
39 Electricity Charges	--	2.00	4.00	3.00

Demand No. 56 INFORMATION AND PUBLICITY

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	2023 - 2024	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 56	6565.15	7604.20	10106.55	7787.25
50 Other charges	2912.87	2270.00	4908.16	3624.00
53 Major Works	--	--	--	--
60 Other capital expenditure	--	--	--	--