



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2024 - 2025

VOLUME - III

FEBRUARY, 2024

Demand No. 60 EMPLOYMENT

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 60	612.27	981.20	989.22	925.00
01 Salaries	186.84	355.00	347.00	295.00
02 Wages	2.25	2.00	2.00	2.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	2.00	2.00	2.00
07 Outsourcing of Utility Attendants	--	3.50	3.50	3.50
08 Maintenance of I.T. Equipments	--	4.50	4.50	4.00
09 Maintenance of Non I.T. Equipments / Machinery	--	3.50	3.50	3.00
10 Maintenance of Cars and Other Vehicles	--	18.00	18.00	18.00
11 Domestic travel expenses	--	3.20	3.20	3.50
13 Office expenses	23.02	21.60	21.60	21.60
14 Rents, Rates, Taxes	--	1.50	1.50	1.50
17 Refreshment Charges	--	5.00	5.00	5.00
18 Entertainment / Gift Expenses	--	1.50	1.50	1.50
19 Stationery Expenses	--	16.00	16.00	15.50
26 Advertising and Publicity	4.84	7.00	7.00	7.00
28 Professional Services	1.40	3.10	3.10	3.10
29 Telephone / Mobile Charges	--	2.50	2.50	2.50
34 Scholarship/Stipend	--	--	16.02	8.00
36 Procurement of I.T. Equipments	--	10.00	10.00	10.00
38 Furniture Expenses	--	2.00	2.00	2.00
39 Electricity Charges	--	5.50	5.50	5.50
50 Other charges	393.92	513.80	513.80	510.80