



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2024 - 2025**

**VOLUME - III**

**FEBRUARY, 2024**

**Demand No. 61 SKILL DEVELOPMENT AND ENTREPRENEURSHIP**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 61</b>	<b>5023.05</b>	<b>14824.71</b>	<b>14827.19</b>	<b>10737.22</b>
01 Salaries	3156.22	4442.01	4442.01	4336.01
02 Wages	--	1.05	1.05	1.05
03 Overtime Allowance	--	0.01	0.01	0.01
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	8.00	9.00	8.00
07 Outsourcing of Utility Attendants	--	172.00	252.00	190.00
08 Maintenance of I.T. Equipments	--	438.00	318.25	43.00
09 Maintenance of Non I.T. Equipments / Machinery	--	555.00	388.85	25.00
10 Maintenance of Cars and Other Vehicles	--	11.00	11.00	10.50
11 Domestic travel expenses	3.64	28.15	36.99	27.72
12 Foreign travel expenses	--	1.00	1.00	0.11
13 Office expenses	130.05	65.90	105.90	69.80
14 Rents, Rates, Taxes	--	--	--	0.01
17 Refreshment Charges	--	9.00	9.00	6.01
18 Entertainment / Gift Expenses	--	0.50	0.50	0.50
19 Stationery Expenses	--	16.00	51.40	16.51
21 Supplies and Materials	333.95	290.40	510.40	336.50
24 POL	19.21	26.00	26.00	15.00
26 Advertising and Publicity	3.86	50.50	50.50	25.01
27 Minor Works	--	3.00	3.00	3.10
28 Professional Services	161.77	428.55	428.59	272.47
29 Telephone / Mobile Charges	--	4.50	8.50	3.51
30 Other contractual Services	317.34	409.05	409.05	373.05
31 Grant-in-aid	139.03	1359.49	1359.49	488.12
32 Contributions	--	570.00	560.00	2.00
34 Scholarship/Stipend	92.62	220.00	278.00	174.00
36 Procurement of I.T. Equipments	--	27.00	69.00	52.01
37 Exhibition / Fair Expenses	--	301.00	53.50	301.01

**Demand No. 61 SKILL DEVELOPMENT AND ENTREPRENEURSHIP**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	2023 - 2024	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 61</b>	<b>5023.05</b>	<b>14824.71</b>	<b>14827.19</b>	<b>10737.22</b>
38 Furniture Expenses	--	61.00	61.00	21.01
39 Electricity Charges	--	25.50	78.50	63.58
40 Water Charges	--	7.00	11.00	4.50
50 Other charges	331.61	222.10	221.70	134.12
51 Motor vehicles	--	1.00	1.00	--
52 Machinery and equipment	28.27	2900.00	2900.00	1022.00
53 Major Works	305.48	2171.00	2171.00	2712.00
60 Other capital expenditure	--	--	--	--