



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2024 - 2025**

**VOLUME - III**

**FEBRUARY, 2024**

Demand No. 62 LAW

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 62</b>	<b>11037.17</b>	<b>19042.75</b>	<b>19042.77</b>	<b>14999.50</b>
01 Salaries	1807.91	2486.53	2482.64	2625.05
02 Wages	9.17	21.59	21.59	21.59
03 Overtime Allowance	--	1.50	1.50	1.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	1032.15	937.91	440.49
07 Outsourcing of Utility Attendants	--	300.00	300.00	300.00
08 Maintenance of I.T. Equipments	--	19.29	19.29	44.04
09 Maintenance of Non I.T. Equipments / Machinery	--	50.00	120.00	170.50
10 Maintenance of Cars and Other Vehicles	--	51.00	131.00	101.00
11 Domestic travel expenses	6.64	14.00	14.00	12.25
13 Office expenses	437.20	73.67	75.67	83.85
14 Rents, Rates, Taxes	--	--	--	--
17 Refreshment Charges	--	4.00	4.00	5.00
18 Entertainment / Gift Expenses	--	0.80	0.80	1.00
19 Stationery Expenses	--	52.70	52.70	89.23
20 Other Administrative Expenses	--	--	--	1.00
26 Advertising and Publicity	0.15	4.00	4.00	4.00
27 Minor Works	11.34	--	--	--
28 Professional Services	299.98	330.00	445.00	450.00
29 Telephone / Mobile Charges	--	10.50	10.50	12.50
31 Grant-in-aid	77.08	93.00	86.89	110.00
32 Contributions	31.50	72.00	82.00	100.00
34 Scholarship/Stipend	--	--	0.02	--
36 Procurement of I.T. Equipments	--	150.00	150.00	328.47
38 Furniture Expenses	--	3.00	3.00	5.00
39 Electricity Charges	--	120.00	120.00	130.00
40 Water Charges	--	30.00	30.00	20.00
50 Other charges	20.27	1023.02	850.26	733.53

Demand No. 62 LAW

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	2023 - 2024	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 62</b>	<b>11037.17</b>	<b>19042.75</b>	<b>19042.77</b>	<b>14999.50</b>
52 Machinery and equipment	--	--	--	--
53 Major Works	8335.93	13100.00	13100.00	9210.00