



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2024 - 2025

VOLUME - III

FEBRUARY, 2024

Demand No. 63 RAJYA SAINIK BOARD

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 63	1008.05	341.32	342.38	269.92
01 Salaries	82.81	128.00	128.00	175.00
02 Wages	0.41	0.50	0.10	0.01
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	7.00	7.00	7.50
07 Outsourcing of Utility Attendants	--	3.50	3.50	15.00
08 Maintenance of I.T. Equipments	--	0.30	0.70	1.50
09 Maintenance of Non I.T. Equipments / Machinery	--	0.80	0.80	1.00
10 Maintenance of Cars and Other Vehicles	--	0.60	0.60	0.60
11 Domestic travel expenses	--	0.25	0.25	0.35
13 Office expenses	6.08	1.28	2.28	2.00
16 Publications	--	--	--	0.01
17 Refreshment Charges	--	0.15	0.15	0.10
19 Stationery Expenses	--	2.00	2.00	2.00
20 Other Administrative Expenses	--	--	--	0.01
21 Supplies and Materials	--	--	--	0.01
24 POL	--	--	--	0.01
26 Advertising and Publicity	--	0.50	0.50	0.50
27 Minor Works	--	0.50	0.50	0.50
28 Professional Services	--	--	--	0.01
29 Telephone / Mobile Charges	--	0.20	0.20	0.20
32 Contributions	14.00	21.56	21.56	41.56
34 Scholarship/Stipend	--	--	2.11	1.60
36 Procurement of I.T. Equipments	--	3.50	4.50	9.00
37 Exhibition / Fair Expenses	--	--	--	0.01
38 Furniture Expenses	--	0.50	0.50	1.00
39 Electricity Charges	--	0.60	0.60	0.75
40 Water Charges	--	0.07	0.07	0.07
50 Other charges	4.75	9.51	6.46	9.52

Demand No. 63 RAJYA SAINIK BOARD

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	2023 - 2024	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 63	1008.05	341.32	342.38	269.92
53 Major Works	900.00	160.00	160.00	0.10