



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2024 - 2025

VOLUME - III

FEBRUARY, 2024

Demand No. 72 SCIENCE AND TECHNOLOGY

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 72	15124.26	21615.00	17618.02	20962.51
01 Salaries	81.65	220.00	220.00	250.00
03 Overtime Allowance	--	--	--	--
05 Rewards	--	2.50	5.00	5.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	1.00	1.00	2.30
07 Outsourcing of Utility Attendants	--	4.00	4.00	4.00
08 Maintenance of I.T. Equipments	--	0.50	0.50	0.50
09 Maintenance of Non I.T. Equipments / Machinery	--	0.20	0.20	0.20
10 Maintenance of Cars and Other Vehicles	--	1.00	1.00	1.00
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	9.83	5.60	5.60	8.00
16 Publications	--	5.00	5.00	5.00
17 Refreshment Charges	--	0.20	0.20	0.20
19 Stationery Expenses	--	3.00	3.00	5.00
26 Advertising and Publicity	0.26	3.00	3.00	3.00
29 Telephone / Mobile Charges	--	0.50	0.50	0.50
31 Grant-in-aid	2429.12	6638.00	6638.00	7143.40
32 Contributions	4486.96	7500.00	7300.00	6500.01
34 Scholarship/Stipend	--	--	6.02	5.00
35 Grant-in-aid (Salaries)	--	262.00	262.00	397.50
36 Procurement of I.T. Equipments	--	2.00	2.00	2.00
37 Exhibition / Fair Expenses	--	0.10	0.10	0.10
38 Furniture Expenses	--	0.20	0.20	1.00
39 Electricity Charges	--	1.00	1.00	1.00
40 Water Charges	--	0.70	0.70	0.70
50 Other charges	4.47	63.50	58.00	76.10
53 Major Works	--	100.00	100.00	280.00
60 Other capital expenditure	8111.97	6800.00	3000.00	6270.00

