



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2024 - 2025

VOLUME - III

FEBRUARY, 2024

Demand No. 73 STATE ELECTION COMMISSION

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 73	1417.84	930.00	930.01	810.07
01 Salaries	106.29	394.00	394.00	414.00
02 Wages	3.28	6.50	6.50	6.50
03 Overtime Allowance	--	--	--	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	0.00
07 Outsourcing of Utility Attendants	--	--	--	0.00
08 Maintenance of I.T. Equipments	--	2.00	2.00	4.01
09 Maintenance of Non I.T. Equipments / Machinery	--	1.50	1.50	1.51
10 Maintenance of Cars and Other Vehicles	--	1.70	1.70	2.50
11 Domestic travel expenses	1.04	3.50	3.50	4.00
13 Office expenses	1283.15	455.00	455.00	309.00
17 Refreshment Charges	--	0.50	0.50	0.51
18 Entertainment / Gift Expenses	--	0.50	0.50	0.50
19 Stationery Expenses	--	4.00	4.00	4.01
20 Other Administrative Expenses	--	--	--	0.01
24 POL	--	--	--	0.01
26 Advertising and Publicity	1.11	7.00	7.00	7.00
27 Minor Works	--	2.00	2.00	2.00
28 Professional Services	22.97	25.00	25.00	25.00
29 Telephone / Mobile Charges	--	1.00	1.00	1.00
34 Scholarship/Stipend	--	--	0.01	2.00
36 Procurement of I.T. Equipments	--	2.00	2.00	2.01
38 Furniture Expenses	--	2.00	2.00	2.00
39 Electricity Charges	--	0.50	0.50	1.00
40 Water Charges	--	0.30	0.30	0.50
50 Other charges	--	21.00	21.00	21.00