



GOVERNMENT OF GOA

UNITS OF APPROPRIATION

IN

DEMANDS FOR GRANTS

2024 - 2025

VOLUME - III

FEBRUARY, 2024

Demand No. 79 GOA GAZETTEER

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 79	58.98	120.64	120.64	132.95
01 Salaries	53.49	57.84	66.34	83.00
02 Wages	3.57	5.80	5.80	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	10.00	1.50	10.00
07 Outsourcing of Utility Attendants	--	--	--	3.00
08 Maintenance of I.T. Equipments	--	--	--	0.25
11 Domestic travel expenses	--	0.50	0.50	0.25
13 Office expenses	1.92	20.00	20.00	25.00
14 Rents, Rates, Taxes	--	--	--	0.10
16 Publications	--	10.00	10.00	3.00
17 Refreshment Charges	--	--	--	0.20
19 Stationery Expenses	--	--	--	0.25
26 Advertising and Publicity	--	1.00	1.00	0.50
27 Minor Works	--	0.50	0.10	0.10
29 Telephone / Mobile Charges	--	--	--	0.10
33 Subsidies	--	10.00	10.00	--
34 Scholarship/Stipend	--	--	0.40	3.00
36 Procurement of I.T. Equipments	--	5.00	5.00	2.00
37 Exhibition / Fair Expenses	--	--	--	0.00
38 Furniture Expenses	--	--	--	2.00
39 Electricity Charges	--	--	--	0.20
50 Other charges	--	--	--	0.00