



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2024 - 2025**

**VOLUME - III**

**FEBRUARY, 2024**

**Demand No. 84 CIVIL AVIATION**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 84</b>	<b>3546.66</b>	<b>4464.05</b>	<b>4465.67</b>	<b>2539.18</b>
01 Salaries	109.20	127.00	127.00	216.00
02 Wages	0.24	0.30	0.30	0.40
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	0.01
08 Maintenance of I.T. Equipments	--	1.00	1.00	3.00
10 Maintenance of Cars and Other Vehicles	--	1.50	1.50	2.00
11 Domestic travel expenses	--	1.00	1.00	2.00
13 Office expenses	8.13	10.00	9.00	10.00
14 Rents, Rates, Taxes	--	--	--	0.01
17 Refreshment Charges	--	0.50	0.50	0.50
19 Stationery Expenses	--	1.00	2.00	2.00
20 Other Administrative Expenses	--	--	--	--
21 Supplies and Materials	--	--	--	--
26 Advertising and Publicity	51.08	5.00	5.00	5.00
27 Minor Works	--	--	--	--
28 Professional Services	8.35	10.00	4.00	55.00
29 Telephone / Mobile Charges	--	0.25	0.25	0.25
31 Grant-in-aid	20.00	30.00	30.00	30.00
34 Scholarship/Stipend	--	--	3.22	3.00
36 Procurement of I.T. Equipments	--	1.00	7.00	10.00
38 Furniture Expenses	--	0.50	2.00	10.00
40 Water Charges	--	--	--	0.01
43 Suspense	472.00	500.00	500.00	500.00
50 Other charges	16.96	25.00	21.90	40.00
53 Major Works	2860.70	3750.00	3750.00	1650.00