



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2024 - 2025

VOLUME - III

FEBRUARY, 2024

Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 85	4218.38	22146.63	13278.63	6997.93
01 Salaries	19.94	175.16	175.14	134.95
02 Wages	--	1.00	1.00	1.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	0.00
07 Outsourcing of Utility Attendants	--	--	--	0.00
08 Maintenance of I.T. Equipments	--	--	--	0.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	0.00
10 Maintenance of Cars and Other Vehicles	--	--	--	0.00
11 Domestic travel expenses	--	2.00	2.00	2.00
13 Office expenses	0.70	7.50	7.50	5.00
14 Rents, Rates, Taxes	--	5.00	5.00	5.00
17 Refreshment Charges	--	--	--	0.00
18 Entertainment / Gift Expenses	--	--	--	0.00
19 Stationery Expenses	--	--	--	0.00
24 POL	--	2.00	2.00	2.00
26 Advertising and Publicity	--	2.00	2.00	2.00
27 Minor Works	--	10.00	10.00	5.00
29 Telephone / Mobile Charges	--	--	--	0.00
31 Grant-in-aid	3450.38	13845.87	9477.87	5909.36
32 Contributions	747.36	5594.10	2594.10	928.58
33 Subsidies	--	1500.00	--	--
34 Scholarship/Stipend	--	--	0.02	2.00
35 Grant-in-aid (Salaries)	--	--	--	0.01
36 Procurement of I.T. Equipments	--	--	--	0.00
37 Exhibition / Fair Expenses	--	--	--	0.00
38 Furniture Expenses	--	--	--	0.00
39 Electricity Charges	--	--	--	0.00
40 Water Charges	--	--	--	0.00

Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	2023 - 2024	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 85	4218.38	22146.63	13278.63	6997.93
50 Other charges	--	2.00	2.00	1.00
60 Other capital expenditure	--	1000.00	1000.00	0.01
