



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2024 - 2025

VOLUME - III

FEBRUARY, 2024

Demand No. A2 DEBT SERVICES (CHARGED)

(Rs. in lakhs)

| Detailed Heads | Actuals | Budget | Revised | Budget |
|----------------------------|------------------|------------------|------------------|------------------|
| | 2022 - 2023 | Estimates | Estimates | Estimates |
| | 2023 - 2024 | 2023 - 2024 | 2023 - 2024 | 2024 - 2025 |
| 1 | Total | Total | Total | Total |
| | 2 | 3 | 4 | 5 |
| TOTAL DEMAND NO. A2 | 317589.11 | 398028.37 | 389628.36 | 397072.64 |
| 32 Contributions | 8000.00 | 6000.00 | 6000.00 | 4000.00 |
| 45 Interest | 181644.30 | 199762.27 | 191362.26 | 205035.00 |
| 55 Loans and advances | 7727.77 | 10056.10 | 10056.10 | 10056.10 |
| 56 Repayment of borrowings | 120217.04 | 182210.00 | 182210.00 | 177981.54 |