



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2024 - 2025

VOLUME - III

FEBRUARY, 2024

Demand No. A3 GOA PUBLIC SERVICE COMMISSION (CHARGED)

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	2	2023 - 2024	2023 - 2024	2024 - 2025
	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. A3	604.31	821.70	828.70	943.20
01 Salaries	473.04	570.00	540.00	730.00
02 Wages	10.50	12.00	12.00	15.00
07 Outsourcing of Utility Attendants	--	12.00	12.00	15.00
08 Maintenance of I.T. Equipments	--	1.00	2.00	2.00
09 Maintenance of Non I.T. Equipments / Machinery	--	3.50	3.50	3.50
10 Maintenance of Cars and Other Vehicles	--	2.00	5.50	5.00
11 Domestic travel expenses	1.53	12.00	12.00	12.00
12 Foreign travel expenses	--	4.00	--	4.00
13 Office expenses	51.06	50.00	95.00	60.00
17 Refreshment Charges	--	3.00	4.50	4.00
19 Stationery Expenses	--	3.50	3.50	3.50
20 Other Administrative Expenses	2.30	3.00	0.50	3.00
26 Advertising and Publicity	6.86	8.00	18.00	15.00
27 Minor Works	--	10.00	2.00	10.00
28 Professional Services	32.02	35.00	35.00	35.00
29 Telephone / Mobile Charges	--	3.00	3.00	2.50
30 Other contractual Services	14.41	18.00	2.00	--
34 Scholarship/Stipend	--	--	--	--
36 Procurement of I.T. Equipments	--	4.00	4.50	6.00
38 Furniture Expenses	--	1.00	1.00	1.00
39 Electricity Charges	--	4.50	4.50	4.50
40 Water Charges	--	0.20	0.20	0.20
41 Secret service expenditure	7.79	12.00	18.00	12.00
60 Other capital expenditure	4.80	50.00	50.00	--