

**CAPITAL & CONSOLIDATED FUND ACCOUNT IN BRIEF**

(Rs. in lakhs)

Serial No.	Receipts & Disbursements	Actuals 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
	1	2	3	4	5
4	TOTAL CAPITAL ACCOUNT RECEIPTS	428952.26	473353.80	348742.35	529071.27
5	TOTAL CAPITAL ACCOUNT DISBURSEMENTS	509306.02	674376.44	690929.09	786263.90
6	CAPITAL ACCOUNT SURPLUS (+)/DEFICIT(-)	-80353.76	-201022.64	-342186.74	-257192.63
7	TOTAL CONSOLIDATED FUND RECEIPTS	2257524.91	2646502.94	2476887.43	2799397.30
8	TOTAL CONSOLIDATED FUND DISBURSEMENTS	2194813.10	2663135.55	2696996.36	2807509.04
9	CONSOLIDATED FUND SURPLUS (+)/DEFICIT(-)	62711.81	-16632.61	-220108.93	-8111.74