

**CONSOLIDATED FUND OF GOA - REVENUE ACCOUNT RECEIPTS**

(Rs. in lakhs)

Major Heads	Items	Actuals 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1	2	3	4	5	5
	<b>TOTAL REVENUE ACCOUNT RECEIPTS</b>	<b>1828572.65</b>	<b>2173149.14</b>	<b>2128145.08</b>	<b>2270326.03</b>
	<b>A.TAX REVENUE</b>	<b>1308588.51</b>	<b>1410086.47</b>	<b>1424470.92</b>	<b>1523379.38</b>
	<i>(a) Taxes on Income and Expenditure</i>	<i>820025.07</i>	<i>891418.14</i>	<i>894713.25</i>	<i>985964.02</i>
0005	Central GST	132316.00	143948.00	143639.00	159846.00
0006	State Goods and Services Tax (SGST)	405718.07	436689.14	433547.25	468231.02
0008	Integrated GST	0.00	0.00	0.00	0.00
0020	Corporation Tax	130861.00	147858.00	139554.00	153317.00
0021	Taxes on Income other than Corporation Tax	151130.00	162923.00	177973.00	204570.00
0028	Other Taxes on Income and Expenditure	0.00	0.00	0.00	0.00
	<i>(b) Taxes on Property and Capital Transactions</i>	<i>137394.84</i>	<i>131146.32</i>	<i>134170.88</i>	<i>142821.75</i>
0029	Land Revenue	12711.91	10596.20	11341.18	11952.05
0030	Stamps and Registration Fees	124682.93	120555.12	122834.70	130869.70
0032	Taxes on Wealth	0.00	-5.00	-5.00	0.00
	<i>(c) Taxes on Commodities and Services</i>	<i>351168.60</i>	<i>387522.01</i>	<i>395586.79</i>	<i>394593.61</i>
0037	Customs	15279.00	9608.00	25021.00	25272.00
0038	Union Excise Duties	5782.00	5745.00	4816.00	5250.00
0039	State Excise	90006.81	97495.82	97712.02	103992.88
0040	Taxes on Sales, Trade, etc.	185785.99	211664.79	199874.23	204363.33
0041	Taxes on Vehicles	48261.32	54836.50	54636.50	49081.15
0042	Taxes on Goods and Passengers	2534.24	3365.75	3499.13	3510.90
0044	Service Tax	83.00	16.00	16.00	16.00
0045	Other Taxes and Duties on Commodities and Services	3436.24	4790.15	10011.91	3107.35
	<b>B.NON-TAX REVENUE</b>	<b>423360.52</b>	<b>612405.71</b>	<b>593626.94</b>	<b>610550.52</b>
	<i>(b) Interest Receipts, Dividends and Profits</i>	<i>3383.27</i>	<i>1299.26</i>	<i>1720.93</i>	<i>1352.75</i>
0049	Interest Receipts	3260.43	1146.39	1568.06	1199.13
0050	Dividends and Profits	122.84	152.87	152.87	153.62
	<i>(c) Other Non-Tax Revenues</i>	<i>419977.25</i>	<i>611106.45</i>	<i>591906.01</i>	<i>609197.77</i>
	<b>(i) General Services</b>	<b>95470.65</b>	<b>63784.79</b>	<b>65747.85</b>	<b>61704.41</b>
0051	Public Service Commission	74.43	100.31	60.31	60.31
0055	Police	739.71	739.50	755.50	588.20
0056	Jails	4.72	3.25	5.37	5.00
0058	Stationery and Printing	519.40	626.50	626.08	657.39
0059	Public Works	546.06	509.23	431.69	233.72
0070	Other Administrative Services	90114.70	57537.68	60613.24	56124.68

0071	Contributions and Recoveries towards Pensions and Other Retirement Benefits	455.54	640.00	1134.48	1442.00
0075	Miscellaneous General Services	3016.09	3628.31	2121.18	2593.10
	<b>(ii) Social Services</b>	<b>44525.86</b>	<b>42483.34</b>	<b>47928.62</b>	<b>45818.91</b>
0202	Education, Sports, Art and Culture	4626.39	3799.82	2741.04	2321.59
0210	Medical and Public Health	4391.11	5439.38	4994.91	5444.10
0211	Family Welfare	0.00	0.02	0.00	0.02
0215	Water Supply and Sanitation	19690.63	23759.95	27988.23	24847.06
0216	Housing	107.43	168.55	51.10	42.61
0217	Urban Development	13450.69	8200.00	10514.19	11550.00
0220	Information and Publicity	0.13	1.52	2.15	1.52
0225	Welfare of SCs STs and OBC	0.00	0.20	0.20	0.20
0230	Labour and Employment	830.38	1052.70	1023.51	913.13
0235	Social Security and Welfare	1429.10	61.20	613.29	698.68
	<b>(iii) Economic Services</b>	<b>279980.74</b>	<b>504838.33</b>	<b>478229.54</b>	<b>501674.45</b>
0401	Crop Husbandry	250.97	263.67	286.10	199.98
0403	Animal Husbandry	324.57	565.07	456.07	472.07
0404	Dairy Development	120.52	271.50	271.50	271.50
0405	Fisheries	656.64	725.00	748.27	800.00
0406	Forestry and Wild Life	724.31	755.00	570.07	577.00
0425	Cooperation	276.91	168.38	168.94	177.26
0435	Other Agricultural Programmes	20.82	6.00	6.00	0.02
0515	Other Rural Development Programme	3.42	5.15	9.69	4.10
0700	Major Irrigation	867.77	1000.00	999.40	1500.00
0701	Medium Irrigation	299.70	6531.55	5185.84	11227.05
0702	Minor Irrigation	1027.28	3616.00	2577.64	3807.00
0801	Power	243558.29	426232.70	434982.33	448764.34
0851	Village and Small Industries	4973.17	4236.02	6.70	4001.50
0852	Industries	102.34	50.09	50.14	50.24
0853	Non-Ferrous Mining and Metallurgical Industries	17896.29	51921.10	20392.40	18737.67
1051	Ports and Lighthouses	1974.52	1412.70	1862.78	1925.86
1053	Civil Aviation	258.73	500.00	500.00	0.00
1054	Roads and Bridges	3602.87	2332.38	5005.19	5232.69
1056	Inland Water Transport	339.43	655.05	355.57	450.15
1452	Tourism	2070.23	2950.03	3325.03	2950.02
1456	Civil Supplies	10.47	25.94	1.89	1.00
1475	Other General Economic Services	621.49	615.00	468.00	525.00
	<b>C. GRANTS-IN-AID AND CONTRIBUTIONS</b>	<b>96623.62</b>	<b>150656.94</b>	<b>110047.20</b>	<b>136396.13</b>
1601	Grants-in-Aid from Central Government	96623.62	150656.94	110047.20	136396.13