



GOVERNMENT OF GOA

BUDGET AT A GLANCE

2025 - 2026

MARCH, 2025

FINANCE DEPARTMENT

FIGURES AT A GLANCE

(Rs. in lakhs)

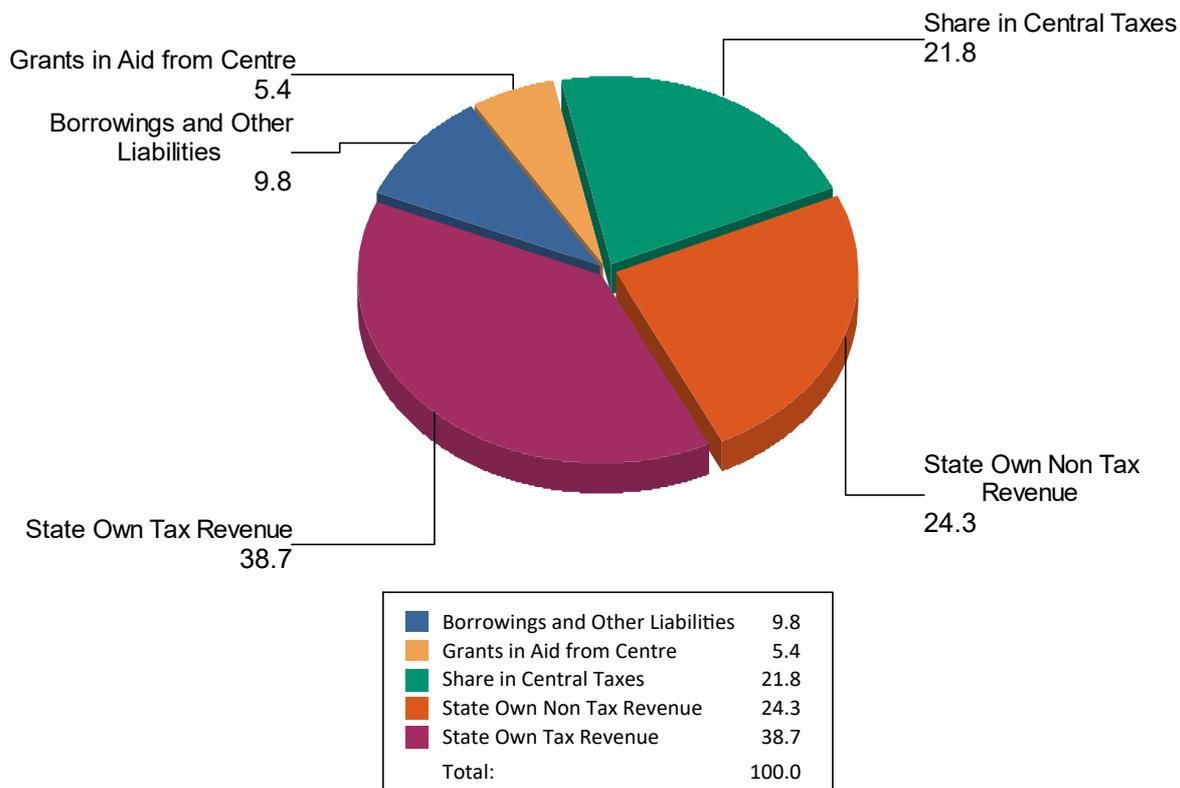
Serial No.	Receipts & Disbursements	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2023-2024	2024-2025	2024-2025	2025-2026
	1	2	3	4	5
1	Revenue Receipts (2 to 5)	1828572.65	2173149.12	2128145.06	2270326.03
2	Share in Central Taxes	435985.00	470837.00	496733.00	549062.00
3	Grants-in-aid from Central Government	96623.62	150656.94	110047.20	136396.13
4	State's Own Tax Revenue	872603.51	939249.47	927737.92	974317.38
5	State's Own Non-Tax Revenue	423360.52	612405.71	593626.94	610550.52
6	Revenue Expenditure (7 to 8)	1708560.98	2001130.11	2018438.27	2029954.14
7	Interest Payment	188928.21	205035.00	205035.01	229760.52
8	Other Revenue Spending	1519632.77	1796095.11	1813403.26	1800193.62
9	Revenue Surplus(+)/Deficit(-)(1-6)	120011.67	172019.01	109706.79	240371.89
10	Capital Receipts	344510.62	432665.75	417571.67	566464.89
11	Internal Debt	345806.17	375020.00	195252.00	387252.00
12	Loans and Advances from Central Government	69520.26	46500.00	131500.00	91500.00
13	Non-Debt Capital Receipts	297.83	1833.80	1990.35	319.27
14	Others (Public Account - Net)	-71113.64	9311.95	88829.32	87393.62
15	Capital Expenditure	496622.99	634426.44	680979.09	736308.90
16	Capital Spending	357264.52	495373.76	541831.41	532997.93
17	Repayment of Debt	139054.64	138037.64	138037.64	202348.96
18	Lending	303.83	1015.04	1110.04	962.01
19	Opening Balance	43126.23	7588.10	103256.23	10624.23
20	Fiscal Deficit (-)[1+13+19-(6+15)+17]	194132.62	314947.89	327988.08	282644.55
21	Primary Deficit (20-7)	5204.41	109912.89	122953.07	52884.03

SOME IMPORTANT ITEMS OF RECEIPTS AND DISBURSEMENT 2025-2026

(Rs. in lakhs)

	ITEMS	AMOUNTS
A	Non Loan Items	
1	Commercial Taxes	673070.60
2	Power (Receipts net of purchases)	448539.34
3	Share in Central Taxes	549062.00
4	Grants in aid from Centre	136396.13
5	Transport	52045.15
6	Water Supply & Sanitation	24847.06
7	State Excise	104000.00
8	Stamps and Registration	130869.70
9	Other taxes & duties on commodities & services	3107.35
10	Non Ferrous Mining and Metallurgical Industries	18737.67
B	Loan Items	
1	Small Savings	0.00
2	Market Borrowings (RBI)	310000.00
3	Loan for EAP	1000.00
C	Disbursements	
1	DEBT SERVICES (CHARGED)	487109.48
2	ELECTRICITY	413615.32
3	TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA	221999.90
4	SCHOOL EDUCATION	210000.01
5	PUBLIC WORKS DEPARTMENT	197565.57
6	POLICE	110000.02
7	GOA MEDICAL COLLEGE	99300.03
8	HEALTH SERVICES	85500.20
9	DRINKING WATER DEPARTMENT	80148.53
10	WATER RESOURCES	75999.29

HOW THE RUPEE COMES - 2025-2026 (BE)



HOW THE RUPEE GOES - 2025-2026 (BE)

