

FIGURES AT A GLANCE

(Rs. in lakhs)

Serial No.	Receipts & Disbursements	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2023-2024	2024-2025	2024-2025	2025-2026
	1	2	3	4	5
1	Revenue Receipts (2 to 5)	1828572.65	2173149.12	2128145.06	2270326.03
2	Share in Central Taxes	435985.00	470837.00	496733.00	549062.00
3	Grants-in-aid from Central Government	96623.62	150656.94	110047.20	136396.13
4	State's Own Tax Revenue	872603.51	939249.47	927737.92	974317.38
5	State's Own Non-Tax Revenue	423360.52	612405.71	593626.94	610550.52
6	Revenue Expenditure (7 to 8)	1708560.98	2001130.11	2018438.27	2029954.14
7	Interest Payment	188928.21	205035.00	205035.01	229760.52
8	Other Revenue Spending	1519632.77	1796095.11	1813403.26	1800193.62
9	Revenue Surplus(+)/Deficit(-)(1-6)	120011.67	172019.01	109706.79	240371.89
10	Capital Receipts	344510.62	432665.75	417571.67	566464.89
11	Internal Debt	345806.17	375020.00	195252.00	387252.00
12	Loans and Advances from Central Government	69520.26	46500.00	131500.00	91500.00
13	Non-Debt Capital Receipts	297.83	1833.80	1990.35	319.27
14	Others (Public Account - Net)	-71113.64	9311.95	88829.32	87393.62
15	Capital Expenditure	496622.99	634426.44	680979.09	736308.90
16	Capital Spending	357264.52	495373.76	541831.41	532997.93
17	Repayment of Debt	139054.64	138037.64	138037.64	202348.96
18	Lending	303.83	1015.04	1110.04	962.01
19	Opening Balance	43126.23	7588.10	103256.23	10624.23
20	Fiscal Deficit (-)[1+13+19-(6+15)+17]	194132.62	314947.89	327988.08	282644.55
21	Primary Deficit (20-7)	5204.41	109912.89	122953.07	52884.03