

SOME IMPORTANT ITEMS OF RECEIPTS AND DISBURSEMENT 2025-2026

(Rs. in lakhs)

	ITEMS	AMOUNTS
A	Non Loan Items	
1	Commercial Taxes	673070.60
2	Power (Receipts net of purchases)	448539.34
3	Share in Central Taxes	549062.00
4	Grants in aid from Centre	136396.13
5	Transport	52045.15
6	Water Supply & Sanitation	24847.06
7	State Excise	104000.00
8	Stamps and Registration	130869.70
9	Other taxes & duties on commodities & services	3107.35
10	Non Ferrous Mining and Metallurgical Industries	18737.67
B	Loan Items	
1	Small Savings	0.00
2	Market Borrowings (RBI)	310000.00
3	Loan for EAP	1000.00
C	Disbursements	
1	DEBT SERVICES (CHARGED)	487109.48
2	ELECTRICITY	413615.32
3	TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA	221999.90
4	SCHOOL EDUCATION	210000.01
5	PUBLIC WORKS DEPARTMENT	197565.57
6	POLICE	110000.02
7	GOA MEDICAL COLLEGE	99300.03
8	HEALTH SERVICES	85500.20
9	DRINKING WATER DEPARTMENT	80148.53
10	WATER RESOURCES	75999.29